

ITEM 164.		Item Details(\$)		Appropriations(\$)	
		First Year FY2011	Second Year FY2012	First Year FY2011	Second Year FY2012
James Madison University (216)					
164.	Higher Education Auxiliary Enterprises (80900)				
	a sum sufficient, estimated at .....			\$145,911,396	\$154,642,456
				\$147,892,061	\$156,623,121
	Food Services (80910).....	\$45,399,624	\$47,624,904		
	Bookstores and other Stores (80920).....	\$1,131,348	\$1,131,348		
		\$1,134,274	\$1,134,274		
	Residential Services (80930) .....	\$25,819,324	\$27,375,140		
		\$26,529,980	\$28,085,796		
	Parking and Transportation Systems and Services (80940) .....	\$4,713,317	\$4,756,677		
		\$4,813,317	\$4,856,677		
	Telecommunications Systems and Services (80950).....	\$787,738	\$787,738		
		\$793,780	\$793,780		
	Student Health Services (80960).....	\$4,232,693	\$4,542,634		
		\$4,257,691	\$4,567,632		
	Student Unions and Recreational Facilities (80970) .....	\$6,057,068	\$6,234,255		
	Recreational and Intramural Programs (80980).....	\$6,257,350	\$6,993,537		
	Other Enterprise Functions (80990) .....	\$18,994,067	\$20,285,889		
		\$19,340,087	\$20,631,909		
	Intercollegiate Athletics (80995) .....	\$32,518,867	\$34,910,334		
		\$33,308,890	\$35,700,357		
	Fund Sources: Higher Education Operating.....	\$123,359,023	\$131,235,864		
		\$125,339,688	\$133,216,529		
	Debt Service.....	\$22,552,373	\$23,406,592		

Authority: Title 23, Chapter 12.1, Code of Virginia.