

ITEM 67.10.		Item Details(\$)		Appropriations(\$)	
		First Year FY2011	Second Year FY2012	First Year FY2011	Second Year FY2012
Department of Employment Dispute Resolution (962)					
67.10.	Personnel Management Services (70400)			\$1,078,130	\$1,078,130
	Employee Grievance, Mediation, Training, and Consultation Services (70416).....	\$1,078,130	\$1,078,130	\$1,078,130	\$1,078,130
		\$1,070,348	\$1,062,568	\$1,070,348	\$1,062,568
	Fund Sources: General	\$778,161	\$778,161		
		\$770,379	\$762,599		
	Special	\$299,969	\$299,969		