

ITEM 430.	Item Details(\$)		Appropriations(\$)	
	First Year FY2011	Second Year FY2012	First Year FY2011	Second Year FY2012
<b>Virginia Information Technologies Agency (136)</b>				
430. Executive Management (71300).....			(\$2,430,610)	<del>(\$2,430,610)</del> (\$1,385,693)
Savings From Management Actions (71301).....	(\$2,430,610)	<del>(\$2,430,610)</del> (\$1,385,693)		
Fund Sources: General.....	(\$2,430,610)	<del>(\$2,430,610)</del> (\$1,385,693)		

Authority: Discretionary Inclusion

This appropriation reflects savings resulting from information technology and telecommunications operating efficiencies achieved by the Virginia Information Technologies Agency through renegotiated service rates and reduced overhead costs for services provided to customers. The Department of Planning and Budget is hereby authorized to reduce the general fund appropriation of each agency and institution in the Executive Department, as contained in Part 1 of this act, by an amount determined by the Virginia Information Technologies Agency to be each agency's share of these savings. The general fund amount, estimated at \$2,430,610 the first year and ~~\$2,430,610~~\$1,385,693 the second year, shall be transferred to this Item. The nongeneral fund amount, estimated at \$953,423 the first year and ~~\$953,423~~\$593,232 the second year, shall be transferred to the general fund by the State Comptroller pursuant to the provisions of § 3-1.01 of this act. The Department of Planning and Budget shall provide to the State Comptroller the agency-specific detail necessary to effect these transfers.