

ITEM 400.		Item Details(\$)		Appropriations(\$)	
		First Year FY2011	Second Year FY2012	First Year FY2011	Second Year FY2012
Department of Juvenile Justice (777)					
400.	Operation of Secure Correctional Facilities (39800).....			\$80,154,903	\$80,154,903
				\$80,177,903	\$80,177,903
	Juvenile Corrections Center Management (39801) .....	\$6,326,708	\$6,326,708		
		\$6,349,708	\$6,349,708		
	Food Services - Prisons (39807).....	\$5,954,954	\$5,954,954		
	Medical and Clinical Services - Prisons (39810).....	\$8,749,025	\$8,749,025		
	Physical Plant Services - Prisons (39815).....	\$6,138,535	\$6,138,535		
	Offender Classification and Time Computation Services (39830) .....	\$1,281,248	\$1,281,248		
	Juvenile Supervision and Management Services (39831) .....	\$42,404,022	\$42,404,022		
	Juvenile Rehabilitation and Treatment Services (39832)..	\$9,300,411	\$9,300,411		
	Fund Sources: General.....	\$77,123,877	\$77,123,877		
	Special.....	\$1,551,293	\$1,551,293		
	Dedicated Special Revenue.....	\$25,000	\$25,000		
		\$48,000	\$48,000		
	Federal Trust.....	\$1,454,733	\$1,454,733		

Authority: §§ 16.1-278.8, 16.1-285.1, 66-13, 66-16, 66-18, 66-19, 66-22 and 66-25.1, Code of Virginia.

A. The Department of Juvenile Justice shall retain all funds paid for the support of children committed to the department to be used for the security, care, and treatment of said children.

B. Beginning with the effective date of any agreement whereby Culpeper County becomes a member of a detention home commission, or signs an agreement with a local detention home, to house juveniles in detention as provided in § 16.1-248.1 or § 16.1-284.1, Code of Virginia, the existing memorandum of agreement between Culpeper County and the Department of Juvenile Justice, under which the department currently houses Culpeper juveniles who are detained, shall be terminated. Culpeper County shall satisfy any amount owed the department for any days during which it housed such juveniles on behalf of the county, but shall be forgiven any outstanding amount for guaranteed bed space which it did not utilize. The amount to be forgiven shall be certified by the department, and the county shall apply an equal amount to the cost of joining a detention commission, or for providing alternative programs to detention, or both, over the five-year period following termination of the agreement with the department. The county shall submit an audited statement to the department demonstrating the appropriate expenditure of such funds no later than June 30, 2012.

C. The Department of Juvenile Justice, with the assistance of the Department of General Services, the Department of Historic Resources, and the Virginia Economic Development Partnership shall work with the County of Rockbridge and other appropriate local entities to address the future use of the property comprising the Natural Bridge Juvenile Correctional Center. A report outlining potential options for re-use and redevelopment of this property shall be provided to the Governor, the Secretaries of Public Safety,

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Administration, Natural Resources, and Commerce and Trade, and the Chairmen of the Senate Finance and House Appropriations Committees, by October 1, 2010.