| ITEM 387. | | Item Details(\$) | | Appropriations(\$) | |
|-----------|---|----------------------------|----------------------------|----------------------------|----------------------------|
| | | First Year FY2011 | Second Year FY2012 | First Year FY2011 | Second Year FY2012 |
| | Department of Criminal Ju | ıstice Services (1 | 40) | | |
| 387. | Administrative and Support Services (39900) | | | \$1,467,114 \$1.848.517 | \$1,467,114 \$1,765,517 |
| | General Management and Direction (39901) | \$1,467,114 \$1,848,517 | \$1,467,114 \$1,765,517 | ψ1,040,517 | φ1,705,517 |
| | Fund Sources: General | \$714,055 | \$714,055 | | |
| | Special | \$1,095,458 \$753,059 | \$1,012,458 \$753,059 | | |

Authority: Title 9.1, Chapter 1, Code of Virginia.