

ITEM 375.		Item Details(\$)		Appropriations(\$)	
		First Year FY2011	Second Year FY2012	First Year FY2011	Second Year FY2012
Department of Correctional Education (750)					
375.	Instruction (19700).....			\$51,580,626	\$51,580,626
	Youth Instructional Services (19711).....	\$14,248,385	\$14,248,385	\$51,155,626	\$49,376,626
	Career and Technical Instructional Services for Youth and Adult Schools (19712).....	\$15,578,848	\$15,578,848		
		\$15,153,848			
	Adult Instructional Services (19713)	\$10,029,206	\$10,029,206		
			\$7,825,206		
	Instructional Leadership and Support Services (19714)....	\$11,724,187	\$11,724,187		
	Fund Sources: General.....	\$49,092,219	\$49,092,219		
		\$48,667,219	\$46,888,219		
	Special.....	\$170,536	\$170,536		
	Federal Trust.....	\$2,317,871	\$2,317,871		
Authority: §§ 22.1-339 through 22.1-345, Code of Virginia.					