

ITEM 310.		Item Details(\$)		Appropriations(\$)	
		First Year FY2011	Second Year FY2012	First Year FY2011	Second Year FY2012
Mental Health Treatment Centers (792)					
310.	Facility Administrative and Support Services (49800)			\$77,212,467	\$77,212,467
	General Management and Direction (49801).....	\$26,788,639	\$26,788,639		
	Information Technology Services (49802).....	\$4,037,844	\$4,037,844		
	Food and Dietary Services (49807)	\$12,331,297	\$12,331,297		
	Housekeeping Services (49808)	\$7,336,973	\$7,336,973		
	Linen and Laundry Services (49809).....	\$1,505,913	\$1,505,913		
	Physical Plant Services (49815).....	\$18,697,262	\$18,697,262		
	Power Plant Operation (49817).....	\$3,955,184	\$3,955,184		
	Training and Education Services (49825).....	\$2,559,355	\$2,559,355		
	Fund Sources: General.....	\$58,155,764	\$58,155,764		
	Special.....	\$18,993,203	\$18,993,203		
	Federal Trust.....	\$63,500	\$63,500		

Authority: § 37.1-42.1, Code of Virginia.

A. Out of this appropriation, \$759,000 the first year and \$759,000 the second year from the general fund shall be used to ensure proper billing and maximum reimbursement for prescription drugs purchased by mental health treatment centers through the Medicare Part D drug program.

B. The department shall take necessary step to develop an employee transition assistance plan for positions at Eastern State Hospital and Western State Hospital reduced due to the replacement of these facilities.

C. Notwithstanding § 37.2-319 of the Code of Virginia, the Commissioner shall prepare a plan to address the capital and programmatic needs of other state mental health facilities and state mental retardation training centers when considering expenditures from the trust fund. No less than 30 days prior to the expenditure of funds, the Commissioner shall present an expenditure plan to the Chairmen of the Senate Finance and House Appropriations Committees for their review and consideration.