

ITEM 292.	Item Details(\$)		Appropriations(\$)	
	First Year FY2011	Second Year FY2012	First Year FY2011	Second Year FY2012
Department of Health (601)				
292. Administrative and Support Services (49900).....			\$14,708,978	\$14,708,978
			\$13,241,958	\$18,068,881
General Management and Direction (49901).....	\$4,759,113	\$4,759,113		
		\$4,845,346		
Information Technology Services (49902).....	\$4,351,349	\$4,351,349		
	\$2,884,329	\$7,625,019		
Accounting and Budgeting Services (49903).....	\$2,593,650	\$2,593,650		
Human Resources Services (49914).....	\$1,739,555	\$1,739,555		
Procurement and Distribution Services (49918).....	\$1,265,311	\$1,265,311		
Fund Sources: General.....	\$11,150,209	\$11,150,209		
	\$9,683,189	\$10,183,189		
Special.....	\$3,558,769	\$3,558,769		
<i>Federal Trust</i>	\$0	\$4,326,923		
Authority: §§ 3.1-530.1 through 3.1-530.9, 3.1-562.1 through 3.1-562.10, 32.1-11.3 through 32.1-16 through 32.1-23, 35.1-1 through 35.1-7, and 35.1-9 through 35.1-28, Code of Virginia.				