

| ITEM 247.  | Item Details(\$)                      |                       | Appropriations(\$)                    |                       |
|--|---------------------------------------|-----------------------|---------------------------------------|-----------------------|
|  | First Year<br>FY2011                  | Second Year<br>FY2012 | First Year<br>FY2011                  | Second Year<br>FY2012 |
| <b>Department of Accounts (151)</b>                                |                                       |                       |                                       |                       |
| 247. Financial Systems Development and Management<br>(72400) ..... |                                       |                       | <del>\$3,446,557</del><br>\$3,436,355 | \$3,446,557           |
| Financial Systems Development (72401).....                         | <del>\$736,513</del><br>\$731,412     | \$736,513             |                                       |                       |
| Financial Systems Maintenance (72402) .....                        | <del>\$1,060,044</del><br>\$1,054,943 | \$1,060,044           |                                       |                       |
| Computer Services (72404) .....                                    | \$1,650,000                           | \$1,650,000           |                                       |                       |
| Fund Sources: General .....  | <del>\$3,446,557</del><br>\$3,436,355 | \$3,446,557           |                                       |                       |
| Authority: Title 2.2, Chapter 8, Code of Virginia.                 |                                       |                       |                                       |                       |