ITEM 124.

Item Details(\$) First Year **Second Year** FY2011 FY2012

First Year FY2011

Appropriations(\$) **Second Year** FY2012

Department of Education, Central Office Operations (201)

124.	Instructional Services (18100)			\$29,317,083 \$20.074.940	\$29,317,083 \$19.975.407
	Public Education Instructional Services (18101)	\$18,526,582	\$18,526,582	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	, , , , , , , , , ,
		\$12,284,439	\$12,307,997		
	Program Administration and Assistance for				
	Instructional Services (18102)	\$8,941,940	\$8,941,940		
		\$5,941,940	\$5,818,849		
	Adult Education and Literacy (18104)	\$1,848,561	\$1,848,561		
	Fund Sources: General	\$4,661,269	\$4,661,269		
		\$4,461,269	\$4,361,736		
	Special	\$1,341,376	\$1,341,376		
	Commonwealth Transportation	\$240,942	\$240,942		
	Trust and Agency	\$5,000	\$5,000		
	Federal Trust	\$23,068,496	\$23,068,496		
		\$14,026,353	\$14,026,353		

Authority: Public Education Instructional Services: Title 22.1, Chapter 13, Code of Virginia; P.L. 107-110, P.L. 105-332, P.L.108-447, P.L. 102-305, Federal Code.

Program Administration and Assistance for Instructional Services: Title 22.1, Chapter 13, Code of Virginia; P.L. 107-110, P.L. 105-332, P.L. 108-447, P.L. 102-305, Federal Code.

Compliance and Monitoring of Instructional Services: Title 22.1, Chapter 13, Code of Virginia; P.L. 107-110, P.L. 105-332, P.L. 108-447, Federal Code.

Adult Education and Literacy: §§ 2.2-2670, 22.1-223-226, 22.1-253.13:1, 22.1-254.2, Code of Virginia; P.L. 105-220, Federal Code.

- A. The Superintendent of Public Instruction is encouraged to implement school/community team
- B. The appropriation for Public Education Instructional Services includes \$20,000 the first year and \$20,000 the second year from the general fund to provide technical assistance to localities in developing a comprehensive, coordinated, quality preschool program for serving at-risk four-year-old children.
- C. Out of the amounts for Public Education Instructional Services, \$296,000 the first year and \$296,000 the second year from the general fund is provided for the Virginia VIEWS Program.
- D. The Superintendent of Public Instruction shall provide direction and technical assistance to local school divisions in the revision of their Vocational Education curriculum and instructional practices.
- E. The Superintendent of Public Instruction, in cooperation with the Commissioner of Social Services, shall encourage local departments of social services and local school divisions to work together to develop cooperative arrangements for the use of school resources, especially computer labs, for the purpose of

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training Temporary Assistance for Needy Families (TANF) recipients for the workforce.

- F. Notwithstanding § 4-1.04 a 3 of this act, the Superintendent of Public Instruction may apply for grant funding to be used by local school divisions consistent with the provisions of Chapter 447, 1999 Acts of Assembly. The nongeneral fund appropriation for this agency shall be adjusted by the amount of the proceeds of any such grant awards.
- G. Out of the amounts for Public Education Instructional Services, \$100,000 the second year from the general fund is provided for the Career Pathways Program.