

## Department of Planning and Budget 2010 Fiscal Impact Statement

**1. Bill Number:** SB707

House of Origin    ☐    Introduced    ☒ Substitute    ☐ Engrossed  
Second House    ☐    In Committee    ☐ Substitute    ☐ Enrolled

**2. Patron:** Houck

**3. Committee:** Rules

**4. Title:** Autism Advisory Council.

**5. Summary:** Creates the Autism Advisory Council as an advisory council in the legislative branch of state government to promote coordination of services and resources among agencies involved in the delivery of services to Virginians with autism spectrum disorders and to increase public awareness of such services and resources. The council shall sunset on July 1, 2014.

**6. Fiscal Impact Estimates:** Estimate

**6a. Expenditure Impact:**

<i>Fiscal Year</i>	<i>Dollars</i>	<i>Positions</i>	<i>Fund</i>
2011	\$6,300	0	General Fund
2012	\$6,300	0	General Fund
2013	\$6,300	0	General Fund
2014	\$6,300	0	General Fund

**7. Budget Amendment Necessary:** Yes. The bill indicates that funding for compensation and expenses of the members shall be paid from existing appropriations to the commission and if not funded shall be approved by the Joint Rules Committee. Currently, this commission has no appropriation.

**8. Fiscal Implications:** The fiscal impact is based upon 21 council members. The council will meet four times per year at an average cost of \$75 per member, per meeting. Expenses would vary dependent upon the composition of where the council members are from.

Consequently, the resulting impact is:

$$21 \text{ members} \times 4 \text{ meetings} \times \$75 \text{ per meeting} = \$6,300$$

§4-5.01 C of the 2010 Appropriation Act suspends per diem payments

**9. Specific Agency or Political Subdivisions Affected:** Division of Legislative Services, Office of the Clerk of the Senate, Office of the Clerk of the House of Delegates, Department of Behavioral Health and Developmental Services, Department of Rehabilitative Services,

Department of Health, Department of Social Services, Superintendent of Public Instruction,  
and Virginia Board for People with Disabilities

**10. Technical Amendment Necessary:** No

**11. Other Comments:** None

**Date:** 2/15/2010 ckb

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