Department of Planning and Budget
2010 Fiscal Impact Statement

1. **Bill Number:** SB707

House of Origin	X	Introduced	__	Substitute	__ Engrossed
Second House	__	In Committee	__	Substitute	__ Enrolled

2. **Patron:** Houck

3. **Committee:** Rules

4. **Title:** **Autism Advisory Council.**

5. **Summary:** Creates the Autism Advisory Council as an advisory council in the legislative branch of state government to promote coordination of services and resources among agencies involved in the delivery of services to Virginians with autism spectrum disorders and to increase public awareness of such services and resources. The council shall sunset on July 1, 2014.

6. **Fiscal Impact Estimates:** Estimate

   6a. Expenditure Impact:

Fiscal Year	Dollars	Positions	Fund
2011	$6,300	0	General Fund
2012	$6,300	0	General Fund
2013	$6,300	0	General Fund
2014	$6,300	0	General Fund

7. **Budget Amendment Necessary:** Yes. The bill indicates that funding for compensation and expenses of the members shall be paid from existing appropriations to the commission. Currently, this commmission has no appropriation.

8. **Fiscal Implications:** The fiscal impact is based upon 21 council members. The council will meet four times per year at an average cost of $75 per member, per meeting. Expenses would vary dependent upon the composition of where the council members are from.

   Consequently, the resulting impact is:

   21 members x 4 meetings x $75 per meeting = $6,300

   §4-5.01 C of the 2010 Appropriation Act suspends per diem payments

9. **Specific Agency or Political Subdivisions Affected:** Division of Legislative Services, Department of Behavioral Health and Developmental Services, Department of Rehabilitative Services, Department of Health, Department of Social Services, Superintendent of Public Instruction, and Virginia Board for People with Disabilities

10. Technical Amendment Necessary: No

11. Other Comments: None

Date: 1/28/2010   ckb
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