

## **Department of Planning and Budget 2010 Fiscal Impact Statement - Draft**

**1. Bill Number:** SB469E

House of Origin    ☐ Introduced    ☐ Substitute    ☒ Engrossed  
Second House    ☒ In Committee    ☐ Substitute    ☐ Enrolled

**2. Patron:** Miller

**3. Committee:** General Laws

**4. Title:** P-16 Education Council

**5. Summary:** Makes the Governor's P-16 Education Council a permanent advisory council within the executive branch. This legislation also requires the Secretary of Education's office to provide staff assistance to the Council.

**6. Fiscal Impact Estimates:** Preliminary. See item 8.

**7. Budget Amendment Necessary:** No.

**8. Fiscal Implications:** The engrossed version of this bill permanently establishes the P-16 advisory council and provides compensation for council members. Legislative members are to be compensated pursuant to § 30-19.12, Code of Virginia, and non-legislative citizen members are to be compensated pursuant to § 2.2-1813, Code of Virginia. In addition, all members are to be reimbursed for all reasonable and necessary expenses incurred in the performance of their duties as provided in §§ 2.2-2813 and 2.2-2825, Code of Virginia. While this legislation provides for the compensation of the council members, the budget bill as introduced contains language that does not permit compensation beyond payment of expenses for board and council members. The budget bill would override the provisions of this legislation. The bill also requires support for the Council and its members to be provided by the Office of the Secretary of Education.

The Council shall be composed of 21 members representing the General Assembly, citizens, the Secretary of Education, the Superintendent of Public Instruction, the President of the Board of Education, the Executive Director of the State Council of Higher Education (SCHEV), the Chairman of SCHEV, and the Chancellor of the Virginia Community College System.

The P-16 Council was initially funded through a National Governor's Association Honors States grant in 2005. In the prior year, support for the Council has been provided through the Secretary of Education's office. The introduced budget anticipates the Secretary of Education's office would continue support at an annual estimated cost of \$10,000.

**9. Specific Agency or Political Subdivisions Affected:** Board of Education, Department of Education, SCHEV, Secretary of Education, Virginia Community Colleges, and Department of Social Services.

**10. Technical Amendment Necessary:** No.

**11. Other Comments:** Similar to HB1112.

**Date:** 2/23/2010 dpbsbj

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