

## Department of Planning and Budget 2010 Fiscal Impact Statement

**1. Bill Number:** SB350

House of Origin    ☐    Introduced        ☐    Substitute        ☐    Engrossed  
Second House       ☐    In Committee    ☐    Substitute        ☒    Enrolled

**2. Patron:**        Hanger

**3. Committee:** Passed both houses

**4. Title:**            **Virginia Commission on the Centennial of Woodrow Wilson's Presidency**

**5. Summary:** Establishes in the legislative branch of state government a commission charged with planning, developing, and implementing statewide appropriate programs and activities to commemorate the centennial of Woodrow Wilson's election and presidency from 1912 to 1921. The commission will be composed of 11 members consisting of legislative and nonlegislative citizen members, and is authorized to appoint an advisory council to assist it with its work. The Advisory Council will be composed of persons who have knowledge and expertise concerning the life, scholarship, elections, and presidency of Woodrow Wilson, and the historical significance of his presidency on the American presidency, scholarship, international and domestic relations, and political and social systems. Members of the advisory council must be residents of Virginia and must agree to serve in a voluntary capacity without compensation or reimbursement. The commission must submit an executive summary of its work and findings to the Governor and General Assembly annually. The commission will expire on July 1, 2014.

**6. Fiscal Impact Estimates:** The bill indicates that no public funds shall be used to support the work of the commission. The bill creates a special nonreverting fund that shall consist of gifts, grants, donations, bequests, or other funds from any source for the commission to complete its work. The bill provides that the commission shall not become effective until nonpublic funds have been received.

**6a. Expenditure Impact:**

<i>Fiscal Year</i>	<i>Dollars</i>	<i>Positions</i>	<i>Fund</i>
2010			
2011	\$3,300		nongeneral
2012	\$3,300		nongeneral
2013	\$3,300		nongeneral
2014	\$3,300		nongeneral

**7. Budget Amendment Necessary:** No.

**8. Fiscal Implications:** The bill provides that the commission shall not become effective until nonpublic funds have been received and once these funds are received they can be

appropriated administratively. The fiscal impact is based upon 11 commission members. The commission will meet four times a year at an average cost of \$75 per member, per meeting. Expenses would vary depending upon the composition of where the council members are from.

Consequently, the resulting impact is:

$$11 \text{ members} \times 4 \text{ meetings} \times \$75 \text{ per meeting} = \$3,300$$

§4-5.01 C of the 2010 Appropriation Act suspends per diem payments

**9. Specific Agency or Political Subdivisions Affected:** The Division of Legislative Services, all state agencies upon request

**10. Technical Amendment Necessary:** No

**11. Other Comments:** None

**Date:** 3/18/2010 ckb

**Document:** C:\Documents And Settings\Ckb\Desktop\Leg Review\2010 FIS's\Uploaded\Amended\SB350ER.DOC