

Department of Planning and Budget 2010 Fiscal Impact Statement

1. Bill Number: SB 33

House of Origin X Introduced Substitute Engrossed
Second House In Committee Substitute Enrolled

2. Patron: Lucas

3. Committee: Commerce and Labor

4. Title: Mobile Camps and Other Railway Work Facilities; established

5. Summary: Establishes standards for rooms at terminals and headquarters, permanent assembly points, and mobile work camps provided by a railroad company for employees and contractors. Railroad companies are required to provide drinking water at assembly points where maintenance-of-way employees meet. The Board of Health is required to adopt regulations concerning mobile camps. The State Corporation Commission is responsible for investigating reports of failures to comply with the requirements.

6. Fiscal Impact Estimates: Preliminary. See item #8.

a. Expenditure Impact:

<i>Fiscal Year</i>	<i>Dollars</i>	<i>Positions</i>	<i>Fund</i>
2010	\$0	0.00	
2011	\$2,541	0.00	GF
2012	\$2,541	0.00	GF
2013	\$2,541	0.00	GF
2014	\$2,541	0.00	GF
2015	\$2,541	0.00	GF
2016	\$2,541	0.00	GF

b. Revenue Impact:

<i>Fiscal Year</i>	<i>Dollars</i>	<i>Fund</i>
2010	\$0	
2011	\$1,875	NGF
2012	\$1,875	NGF
2013	\$1,875	NGF
2014	\$1,875	NGF
2015	\$1,875	NGF
2016	\$1,875	NGF

7. Budget Amendment Necessary: Yes, Item 290 (Environmental Health Hazards Control) in HB/SB 30 for the Virginia Department of Health.

8. Fiscal Implications: The estimated cost for Virginia Department of Health (VDH) to perform these inspections would exceed the projected revenue received from the \$75.00 fee

prescribed by the bill. VDH estimates that it will require approximately 25 additional inspections annually to comply with the bill's requirements, at a projected cost of \$2,541 annually (the estimated cost per inspection is \$77.00, including mileage required for travel; the total cost for each inspection is projected to be \$102.00). The projected revenue, based on the fee included in the legislation, would generate approximately \$1,875 annually.

9. Specific Agency or Political Subdivisions Affected: Virginia Department of Health and State Corporation Commission

10. Technical Amendment Necessary: No.

11. Other Comments: The Director of the State Corporation Commission's Division of Utility and Railroad Safety has reviewed the legislation and responded that if the bill passes, the division would be involved for about one and one-half years. There would also be some impact on the division's inspectors during that time frame, however the financial impact is hard to quantify at this time.

Date: 1/27/2010 Irij

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