

## Department of Planning and Budget 2010 Fiscal Impact Statement

**1. Bill Number:** SB333

House of Origin    ☐    Introduced    ☐    Substitute    ☒ Engrossed  
Second House       ☐    In Committee    ☐    Substitute    ☐    Enrolled

**2. Patron:**        Hanger

**3. Committee:** Education and Health

**4. Title:**            **Virginia School for the Deaf and the Blind; eligibility.**

**5. Summary:** Allows children from birth through age 21 to be eligible for the services of the Virginia School for the Deaf and the Blind. Currently, children from ages 2 to 21 are eligible.

**6. Fiscal impact estimates are final:**

**6a. Expenditure Impact:**

<i>Fiscal Year</i>	<i>Dollars</i>	<i>Positions</i>	<i>Fund</i>
2011	\$78,000	1	General
2012	\$78,000	1	General
2013	\$78,000	1	General
2014	\$78,000	1	General
2015	\$78,000	1	General
2016	\$78,000	1	General

**7. Budget Amendment Necessary:** No. The revised legislation requires the agency to absorb any additional costs of this legislation.

**8. Fiscal Implications:** Provision of educational services for children aged newborn through age two requires an additional position to offer specialized early intervention deaf and blind services. Funding for the position includes salary and benefits, and costs associated with statewide travel.

Methodology (annual):

Salary - \$50,000  
Benefits - \$16,000  
Vehicle - \$4,000  
Fuel - \$3,000  
Travel per diem - \$5,000  
Total = \$78,000

**9. Specific Agency or Political Subdivisions Affected:** Virginia School for the Deaf and the Blind

**10. Technical Amendment Necessary:** No

**11. Other Comments:** None

**Date:** 2/18/2010 dpb