

## **Department of Planning and Budget 2010 Fiscal Impact Statement**

**1. Bill Number:** SB284-S1

House of Origin	<input type="checkbox"/>	Introduced	<input checked="" type="checkbox"/>	Substitute	<input type="checkbox"/>	Engrossed
Second House	<input type="checkbox"/>	In Committee	<input type="checkbox"/>	Substitute	<input type="checkbox"/>	Enrolled

**2. Patron:** Quayle

**3. Committee:** Rehabilitation and Social Services

**4. Title:** Virginia Child Protection Accountability System.

**5. Summary:** Adds the Department of State Police and circuit courts to the list of entities required to report information for inclusion in the Virginia Child Protection Accountability System.

**6. Fiscal Impact Estimates:** Preliminary; See Item 8 below.

**7. Budget Amendment Necessary:** No.

**8. Fiscal Implications:** According to the Department of State Police, the substitute legislation will not have a fiscal impact on the agency.

The Supreme Court of Virginia estimates the costs at \$12,000 in the first year to program the Case Management System to produce batch reports of data currently collected by the district or circuit courts. The Supreme Court states that it would require the services of a contract programmer working 40 hours per week at \$75 per hour for 3-4 weeks, or \$9,000-\$12,000, assuming no system changes is required.

**9. Specific Agency or Political Subdivisions Affected:** Department of State Police and circuit courts.

**10. Technical Amendment Necessary:** No.

**11. Other Comments:** Similar to HB 736-H1.

**Date:** 2/16/2010 dpb/John Crooks

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