

Department of Planning and Budget 2010 Fiscal Impact Statement

1. Bill Number: HB767

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|-----------------|--------------------------|--------------|-------------------------------------|------------|--------------------------|-----------|
| House of Origin | <input type="checkbox"/> | Introduced | <input type="checkbox"/> | Substitute | <input type="checkbox"/> | Engrossed |
| Second House | <input type="checkbox"/> | In Committee | <input checked="" type="checkbox"/> | Substitute | <input type="checkbox"/> | Enrolled |

2. Patron: Janis

3. Committee: General Laws and Technology

4. Title: Memorialization of fallen Virginians at the Virginia War Memorial

5. Summary: This bill codifies the criteria for inclusion of Virginians who died while serving in the armed forces on the Shrine of Memory at the Virginia War Memorial, as was required by legislation adopted in 2009. The bill also directs the Virginia War Memorial Foundation Board of Trustees to develop plans and criteria for an additional memorial to all Virginians who died while serving in the armed forces, even if they do not meet the criteria for inclusion on the Shrine of Memory.

6. No fiscal impact. Final.

7. Budget amendment necessary: No.

8. Fiscal implications: This bill has no immediate fiscal impact since the Board of Trustees is only currently being tasked with developing plans for an additional shrine at the Memorial. Once plans are complete, construction could be expected to cost approximately \$500,000, with annual research and engraving costs of \$25,000 for several years.

9. Specific agency or political subdivisions affected: Virginia War Memorial Foundation.

10. Technical amendment necessary: No.

11. Other comments: None.

Date: 3/4/10/jlv

Document: G:\10-12\FIS\HB767S1.Doc Janet Vogelgesang

Cc: Secretary of Public Safety