

Department of Planning and Budget 2010 Fiscal Impact Statement

1. Bill Number: HB1162

House of Origin ___ Introduced X Substitute ___ Engrossed
Second House ___ In Committee ___ Substitute ___ Enrolled

2. Patron: Cosgrove

3. Committee: General Laws and Technology

4. Title: **Fire Prevention Code; Fire Marshal to establish certification program for fireworks display.**

5. Summary: The proposed legislation would provide the State Fire Marshal the authority to establish a certification program for pyrotechnicians or fireworks operator to design, setup, conduct, or supervise the design, setup, or conducting of any fireworks display, either inside a building or outdoors. The cost to a fireworks operator to become certified would be \$117, with \$37 remitted to the Virginia State Police for the costs of a background check. Each certification would be valid for three years.

6. Fiscal Impact Estimates:

6a. Expenditure Impact:

<i>Fiscal Year</i>	<i>Dollars</i>	<i>Positions</i>	<i>Fund</i>
2010	\$0	0	
2011	(\$20,000)	0	NGF
2012	(\$19,305)	0	NGF
2013	(\$19,305)	0	NGF
2014	(\$19,305)	0	NGF
2015	(\$19,305)	0	NGF
2016	(\$19,305)	0	NGF

6b. Revenue Impact:

<i>Fiscal Year</i>	<i>Dollars</i>	<i>Fund</i>
2010	\$0	
2011	\$0	
2012	\$19,305	NGF
2013	\$19,305	NGF
2014	\$19,305	NGF
2015	\$19,305	NGF
2016	\$19,305	NGF

7. Budget Amendment Necessary: None.

8. Fiscal Implications: The proposed legislation will require a one-time startup cost of \$20,000 to create a certification exam database. Based on an estimated 165 certifications per

fiscal year, the program will generate \$19,305 per year. The Department of Fire Programs will utilize existing staff to conduct the certification program.

9. Specific Agency or Political Subdivisions Affected: Department of Fire Programs

10. Technical Amendment Necessary: None.

11. Other Comments: None.

Date: 2/15/2010 dpb/smc

Document: G:\GA\FIS 2010\HB1162H1.doc