

Department of Planning and Budget 2010 Fiscal Impact Statement

1. Bill Number: HB1121-H1

House of Origin ☐ Introduced ☒ Substitute ☐ Engrossed
Second House ☐ In Committee ☐ Substitute ☐ Enrolled

2. Patron: Gilbert

3. Committee: Courts of Justice

4. Title: Juvenile records; gang information; exceptions to confidentiality.

5. Summary: Places an affirmative duty on the Department of Juvenile Justice to provide information to law-enforcement that may aid in initiating or furthering an investigation of a criminal street gang. The bill also requires, rather than allows, the Department or locally operated court services unit to release to law enforcement information on a juvenile's criminal street gang involvement and the criminal street gang-related activity of others and to include the identity of or identifying information of the juvenile. Locally designated gang coordinators and task forces are added as authorized recipients of such information.

6. Fiscal Impact Estimates: Preliminary; See Item 8 below.

7. Budget Amendment Necessary: No.

8. Fiscal Implications: According to the Department of Juvenile Justice (DJJ), the proposal is not expected to have a fiscal impact on the agency. The Gang Management Module of the DJJ Juvenile Tracking System (JTS) includes the gang-related data elements required by the Organized Criminal Gang File of the Virginia Criminal Information Network (VCIN) maintained by the Virginia State Police (VSP). The VSP has confirmed that DJJ can electronically transfer required data elements to the Organized Criminal Gang File similar to the process the Department of Corrections uses.

To electronically transfer the data to the VSP, DJJ will have to write an application (program) that will extract the data from the Juvenile Tracking System in the format required by the Organized Criminal Gang File. It is projected by DJJ that the development of the new application will require approximately 160 hours. DJJ has application development staff who can write the new application. At 160 hours the internal cost to the DJJ will be \$5,097.

9. Specific Agency or Political Subdivisions Affected: Department of Juvenile Justice

10. Technical Amendment Necessary: No.

11. Other Comments: None.

Date: 2/8/2010 dpb/John Crooks

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