

Department of Planning and Budget 2010 Fiscal Impact Statement

- 1. Bill Number:** HB1099
- House of Origin ☒ Introduced ☐ Substitute ☐ Engrossed
- Second House ☐ In Committee ☐ Substitute ☐ Enrolled
- 2. Patron:** Sickles
- 3. Committee:** Commerce and Labor
- 4. Title:** Employment for individuals with autism; pilot program
- 5. Summary:** Requires the Department of Behavioral Health and Developmental Services (DBHDS), in coordination with the Department of Rehabilitative Services, to develop pilot programs to assist individuals with Autism Spectrum Disorders to obtain and sustain employment.
- 6. Fiscal Impact Estimates:**
- 6a. Expenditure Impact:**
- | <i>Fiscal Year</i> | <i>Dollars</i> | <i>Positions</i> | <i>Fund</i> |
|--------------------|----------------|------------------|-------------|
| 2010 | | | |
| 2011 | 350,000 | | GF |
| 2012 | 350,000 | | GF |
| 2013 | 350,000 | | GF |
| 2014 | 350,000 | | GF |
| 2015 | 350,000 | | GF |
- 7. Budget Amendment Necessary:** Yes, Item 305
- 8. Fiscal Implications:** This bill requires development of pilot programs to assist individuals with Autism Spectrum Disorders (ASDs) to obtain and sustain employment. The Cooperative Employment Program at Fairfax-Falls Church CSB may be used as a model for the pilot program. In addition, DBHDS is to submit a report by November 1, 2010 to the Joint Commission on Health Care which outlines the plan for the ASD employment pilot programs. DBHDS estimates first year costs for development of plan could be absorbed within existing resources and second year costs for a pilot program would be \$350,000, assuming implementation at one site.
- 9. Specific Agency or Political Subdivisions Affected:** Department of Behavioral Health and Developmental Services, Department of Rehabilitative Services, Community Services Boards
- 10. Technical Amendment Necessary:** No

Date: 02/11/2009

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