

Department of Planning and Budget 2010 Fiscal Impact Statement

1. Bill Number: HB1088

House of Origin ☐ Introduced ☐ Substitute ☐ Engrossed
Second House ☐ In Committee ☐ Substitute ☒ Enrolled

2. Patron: Crockett-Stark

3. Committee: Passed both houses.

4. Title: Coyote control.

5. Summary: This bill requires the Commissioner of Agriculture and Consumer Services to join in a cooperative agreement with the federal government to reestablish the Virginia Cooperative Coyote Damage Control Program to control coyotes that pose a danger to agricultural animals.

6. Fiscal Impact Estimates: Final.

6a. Expenditure Impact:

<i>Fiscal Year</i>	<i>Dollars</i>	<i>Positions</i>	<i>Fund</i>
2010-11	\$120,000	0	GF
2011-12	\$120,000	0	GF
2012-13	\$120,000	0	GF
2013-14	\$120,000	0	GF
2014-15	\$120,000	0	GF

7. Budget Amendment Necessary: Senate Bill 30 as passed by the Senate restores \$142,000 in FY 2011 and FY 2012 for the Coyote Control program. House Bill 30 takes no action on this issue.

8. Fiscal Implications: The Department of Agriculture and Consumer Services (VDACS) has supported Coyote Damage Control program since its inception in 1990. During that time, the cooperative effort between VDACS and USDA-Wildlife Services (WS) has provided coyote depredation assistance to livestock producers. The FY 2010 state appropriation for the program was \$120,000. However, these funds were eliminated as part of the Department's FY 2010-12 budget reduction strategies.

The level of federal funding that WS sets aside for coyote control activities in Virginia is not contingent on a particular level of matching funds by the state. Any level of funding that is appropriated by the state for this program will be used to support coyote control. The \$120,000 estimated annual expenditure is based on the amount that was appropriated for FY 2010. VDACS states it is prepared to resume support of this program if funding is appropriated.

9. Specific Agency or Political Subdivisions Affected: Department of Agriculture and Consumer Services.

10. Technical Amendment Necessary: No.

11. Other Comments: None.

Date: 3/3/2010 dpbbrb

Document: <http://dpb.virginia.gov/efis/fistemplate.doc>