

Department of Planning and Budget 2009 Fiscal Impact Statement

1. **Bill Number:** SB930

REVISED 2/9/09

House of Origin	<input type="checkbox"/>	Introduced	<input checked="" type="checkbox"/> Substitute	<input checked="" type="checkbox"/> Engrossed
Second House	<input type="checkbox"/>	In Committee	<input type="checkbox"/> Substitute	<input type="checkbox"/> Enrolled

2. **Patron:** Ticer

3. **Committee:** Agriculture, Conservation and Natural Resources

4. **Title:** Virginia Waste Management Plan

5. **Summary:** The bill requires the Department of Environmental Quality to prepare a statewide waste management plan that includes: (i) measurable waste reduction goals and minimum recycling rates on a per capita basis over a 20-year period with interim goals set at five-year intervals; (ii) procedures by which waste reduction goals and minimum recycling rates may be examined periodically to reflect changing circumstances such as new technologies; (iii) prioritized strategies to achieve waste reduction goals and minimum recycling rates; (iv) mechanisms to evaluate the efficiency and success of such strategies that have been adopted; and (v) recommendations for legislative changes needed to implement the waste reduction goals and minimum recycling rates set forth in the plan. The plan will be developed in consultation with affected stakeholders and submitted to the General Assembly no later than September 1, 2012. The second enactment provides that the bill does not become effective unless a private donation of funds is available to support the plan development.

6. **Fiscal Impact Estimates:** The substitute bill does not have a fiscal impact. See item 8.

7. **Budget Amendment Necessary:** No, Item 365 of Senate Bill 850 may be adjusted administratively to incorporate any private donations received.

8. **Fiscal Implications:** The Department of Environmental Quality estimates that a contract for development of the plan will cost \$50,000. The bill states that the provisions of the legislation shall not become effective unless a private donation of funds is received by the Department no later than March 1, 2011.

9. **Specific Agency or Political Subdivisions Affected:** Department of Environmental Quality.

10. **Technical Amendment Necessary:** No.

11. **Other Comments:** The second enactment clause specifies that the plan shall be submitted no later than September 1, 2012. The third enactment clause states that the provisions of the act shall not become effective unless a private donation is received by the Department of Environmental Quality no later than March 1, 2011.

Date: 2/9/2009 dpbkbs

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cc: Secretary of Natural Resources