

Department of Planning and Budget 2009 Fiscal Impact Statement

1. Bill Number: SB893

House of Origin	<input type="checkbox"/>	Introduced	<input type="checkbox"/>	Substitute	<input checked="" type="checkbox"/>	Engrossed
Second House	<input type="checkbox"/>	In Committee	<input type="checkbox"/>	Substitute	<input type="checkbox"/>	Enrolled

2. Patron: McDougale

3. Committee:

4. Title: Submission of executive budget; personnel costs for state agencies.

5. Summary: Requires the total amount appropriated for personnel costs for each agency to be included in the Governor's Budget document.

6. Fiscal Impact Estimates: Minimal

7. Budget Amendment Necessary: No

8. Fiscal Implications: The Senate amendments to this bill would require the Governor's budget document to list for each agency, the estimated personnel costs included in the Governor's introduced budget. This additional requirement should not create any significant impact.

9. Specific Agency or Political Subdivisions Affected: Department of Planning and Budget

10. Technical Amendment Necessary: No

11. Other Comments: None

Date: 2/6/2009 JDH

Document: G:\FiscalImpactStatements\2009\SB893-Submission of executive budget- personnel costs for state agencies\SB893E.DOC

cc: Secretary of Finance