

Department of Planning and Budget 2009 Fiscal Impact Statement

1. Bill Number: SB892

House of Origin	<u> X </u>	Introduced	<u> </u>	Substitute	<u> </u>	Engrossed
Second House	<u> </u>	In Committee	<u> </u>	Substitute	<u> </u>	Enrolled

2. Patron: McDougle

3. Committee: General Laws and Technology

4. Title: **Information Technology Investment Board; approval of the development of certain major information technology projects.**

5. Summary: The bill requires the Information Technology Investment Board (ITIB), within 30 days after approval of the development of any major information technology (IT) project in excess of \$5 million, to notify the House Appropriations and Senate Finance Committees of the scope, cost, and implementation schedule of the proposed project. Under the bill, the board may proceed with the project unless objections are raised by either committee within 30 days of the notification. If objections are made, the board may not proceed with the project until the objections are resolved. Provisions also apply to any projects presented that have material increases in scope.

6. No Fiscal Impact.

7. Budget Amendment Necessary: No

8. Fiscal Implications: Fiscal implications are minimal and can be absorbed within the existing budget. The bill would require the Project Management Division (PMD) within the Virginia Information Technologies Agency (VITA), as primary staff support to the Chief Information Officer and ITIB for governance and oversight of major information technology (IT) projects, to establish a supporting administrative procedure to implement and manage communications between the ITIB and the House Appropriations and Senate Finance Committees. Development of an auditable procedure by PMD should have minimal impact on existing staff resources. Based on an annual projection of two to three major IT projects in excess of \$5 million, implementation of the procedure should require less than 10 percent of one classified PMD position.

9. Specific Agency or Political Subdivisions Affected: ITIB and Virginia Information Technologies Agency.

10. Technical Amendment Necessary: No.

11. Other Comments: None.

Date: 1/17/2009 wfb

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