# Department of Planning and Budget
## 2009 Fiscal Impact Statement

1.  **Bill Number:**  SB1531ER

    | | | | | | |
    |---|---|---|---|---|---|
    | **House of Origin** | ___ | Introduced | ___ | Substitute | ___ Engrossed |
    | **Second House** | ___ | In Committee | ___ | Substitute | _X_ Enrolled |

2.  **Patron:**   Colgan

3.  **Committee:** Passed Both Houses

4.  **Title:**     **Capital outlay plan; Governor's proposal.**

5.  **Summary:** Constitutes the Governor's statutorily required proposal of a six- year capital outlay plan for projects to be funded entirely or partially from general fund-supported resources.

6.  **Fiscal Impact Estimates:** See line 8.

7.  **Budget Amendment Necessary:** No

8.  **Fiscal Implications:**   There is no fiscal impact with this plan since this is simply a list of new capital outlay projects (and previously planned or authorized capital outlay projects) that the Governor proposes to be funded entirely or partially from general fund-supported resources for the six fiscal years beginning July 1, 2009.  There will be a fiscal impact associated with the number of projects in the plan that are authorized and funded in each of the next six fiscal years.  The plan proposes 157 projects at an estimated cost of over $2.8 billion.  One project has been added to the introduced bill; a Bioscience Wet Laboratory Facility under the Virginia Economic Development Partnership (VEDP).

9.  **Specific Agency or Political Subdivisions Affected:**  All state agencies with capital programs, Department of  Treasury, Department of General Services.

10. **Technical Amendment Necessary:**  Yes.  Since VEDP is not a state agency or higher education institution, the project should be included under Central Accounts or the appropriate Secretery's office.  In prior years, VEDP administered a shell building program that could serve as a model for the administration of future programs in which the Partnership may engage.  Funding for VEDP's role in administering the project was included in VEDP's operating budget.

11. **Other Comments:**  Same as HB 2660ER.


**Date**: 3/05/2009  amk
**Document:**  G:\EFIS 2009\SB1531ER.Doc

cc:  Secretary of Administration