

Department of Planning and Budget 2009 Fiscal Impact Statement

1. Bill Number: SB1453 - ER

House of Origin ☐ Introduced ☐ Substitute ☐ Engrossed
Second House ☐ In Committee ☐ Substitute ☒ Enrolled

2. Patron: Petersen

3. Committee: Passed both houses

4. Title: **Commission on Civics Education.**

5. Summary: Adds one nonlegislative citizen member, who must be a student that has successfully completed the civics curriculum in his school division, to the membership of the commission. This bill also extends the commission to 2012. Currently, there are no student members serving on the commission and the commission expires on July 1, 2010.

6. Fiscal Impact Estimates:

6a. Expenditure Impact:

<i>Fiscal Year</i>	<i>Dollars</i>	<i>Positions</i>	<i>Fund</i>
2009			
2010	\$81,000		GF
2011	\$81,000		GF
2012	\$81,000		GF

7. Budget Amendment Necessary: Yes. HB 1600/SB 850 as introduced eliminates funding for this commission in the Department of Education (DOE). Therefore, an appropriation would need to be established in the legislative branch. The legislation indicates that expenses should be paid from existing appropriations or, if unfunded, shall be approved by the Joint Rules Committee.

8. Fiscal Implications: Funding for the commission in Chapter 879 was \$81,000 a year.

The legislation does permit the commission to accept gifts, grants, or donations.

9. Specific Agency or Political Subdivisions Affected: House of Delegates, Senate of Virginia

10. Technical Amendment Necessary: No

11. Other Comments: None

Date: 3/9/2009 ckb

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