

Department of Planning and Budget 2009 Fiscal Impact Statement

1. Bill Number: SB1453

House of Origin X Introduced Substitute Engrossed
Second House In Committee Substitute Enrolled

2. Patron: Petersen

3. Committee: Rules

4. Title: **Commission on Civics Education.**

5. Summary: Adds one nonlegislative citizen member, who must be a student that has successfully completed the civics curriculum in his school division, to the membership of the commission. This bill also extends the commission to 2015. Currently, there are no student members serving on the commission and the commission expires on July 1, 2010.

6. Fiscal Impact Estimates:

6a. Expenditure Impact:

<i>Fiscal Year</i>	<i>Dollars</i>	<i>Positions</i>	<i>Fund</i>
2009			
2010	\$86,000		GF
2011	\$86,000		GF
2012	\$86,000		GF
2013	\$86,000		GF
2014	\$86,000		GF
2015	\$86,000		GF

7. Budget Amendment Necessary: Yes

8. Fiscal Implications: HB 1600/SB 850 eliminates \$81,000 in both years appropriated to provide for the expenses associated with the commission. Therefore, funding for the commission would need to be restored and would need to continue through 2015. The Department of Education estimates that an additional \$5,000 each year for mileage and per diem would be needed for the additional citizen member.

9. Specific Agency or Political Subdivisions Affected: Department of Education

10. Technical Amendment Necessary: No

11. Other Comments: None

Date: 1/28/2009 ckb

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