

Department of Planning and Budget 2009 Fiscal Impact Statement

1. Bill Number: SB 1307ER

House of Origin	<input type="checkbox"/>	Introduced	<input type="checkbox"/>	Substitute	<input type="checkbox"/>	Engrossed
Second House	<input type="checkbox"/>	In Committee	<input type="checkbox"/>	Substitute	<input checked="" type="checkbox"/>	Enrolled

2. Patron: Hurt

3. Committee: Passed Both Houses

4. Title: Private Prisoner Transport

5. Summary: Clarifies that a sheriff or police chief of a locality may hire a private entity to perform extraditions on behalf of the Commonwealth, as long as the entity meets standards established by the Department of Criminal Justice Services (DCJS).

6. Fiscal Impact Estimates: Final (see Item 8)

6a. Expenditure Impact:

<i>Fiscal Year</i>	<i>Dollars</i>	<i>Positions</i>	<i>Fund</i>
2010	\$80,250	1	GF
2011	\$65,250	1	GF
2012	\$65,250	1	GF
2013	\$65,250	1	GF
2014	\$65,250	1	GF
2015	\$65,250	1	GF

7. Budget Amendment Necessary: Yes, Item 395

8. Fiscal Implications: According to DCJS, there are several costs associated with starting and maintaining this certification program. At startup, a job task analysis would be used to develop training rules. The proposed training rules would need to be codified through the Administrative Process Act (APA). This process would require staff dedicated full-time to this activity for 24 months thus necessitating the hiring of one position. The estimated salary for this position would be \$45,000, plus benefits and overhead of \$20,250, and one-time funding of \$15,000 to develop the training rules.

Additionally, the new training requirement would require a modification to the existing tracking system used by DCJS.

The proposed budget of the General Assembly does not include funding for this legislation.

9. Specific Agency or Political Subdivisions Affected: DCJS

10. Technical Amendment Necessary: No

11. Other Comments: None

Date: 3/11/2009 dpb

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