

## **Department of Planning and Budget 2009 Fiscal Impact Statement**

**1. Bill Number:** SB1304ER

**House of Origin**    ☐ Introduced    ☐ Substitute    ☐ Engrossed

**Second House**    ☐ In Committee    ☐ Substitute    ☒ Enrolled

**2. Patron:**    Hurt

**3. Committee:** Passed Both Houses

**4. Title:**    **Franklin County Drug Court**

**5. Summary:** Authorizes a drug treatment court in the Juvenile and Domestic Relations District Court for the County of Franklin provided that the court is funded solely with local appropriations.

**6. Fiscal Impact Estimates:** Final

**7. Budget Amendment Necessary:** No

**8. Fiscal Implications:** According to the Supreme Court of Virginia (SCV), the Franklin County Juvenile Drug Court will operate using current staff and resources. Initial referrals will be kept at a reasonably low number so that the current system can manage the caseload. As the program needs expand, efforts will be made to seek grants and support from community resources.

**9. Specific Agency or Political Subdivisions Affected:** Courts

**10. Technical Amendment Necessary:** No

**11. Other Comments:** Same as HB2275ER

**Date:** 3/11/2009

**Document:** G:\2009 FIS - COMPLETED\SB1304ER.Doc    Reginald Thompson