

## Department of Planning and Budget 2009 Fiscal Impact Statement

1. **Bill Number:** SB 1236-ER

House of Origin    ☐    Introduced    ☐    Substitute    ☐    Engrossed

Second House    ☐    In Committee    ☐    Substitute    ☒    Enrolled

2. **Patron:**    Barker

3. **Committee:** Passed Both Houses

4. **Title:**    **Board of Health; membership**

5. **Summary:** Adds two members to the Board of Health. This bill provides that one new member shall be a person who has public environmental health expertise and one new member shall be a representative of the emergency medical services community recommended by the State Emergency Medical Services Advisory Board.

6. **Fiscal Impact Estimates:** Final.

**Expenditure Impact:**

	<i>Dollars</i>		
<i>Fiscal Year</i>	<i>GF</i>	<i>NGF</i>	<i>Positions</i>
2009-10	\$3,240	\$0	0.0
2010-11	\$3,240	\$0	0.0
2011-12	\$3,240	\$0	0.0
2012-13	\$3,240	\$0	0.0
2013-14	\$3,240	\$0	0.0
2014-15	\$3,240	\$0	0.0

7. **Budget Amendment Necessary:** No.

8. **Fiscal Implications:** The legislation adds two members to the Board of Health, which currently consists of 13 members who are appointed by the Governor for four-year terms each. The estimated expenditure impact of the legislation includes travel, lodging, and meeting honorarium costs.

<b>Expenditure</b>	<b>Cost</b>
Travel including per diems for food	\$1,000
Lodging for 1 day meetings	\$420
Honorium for one day meetings	\$200
Estimated total per Board member	\$1,620
<b>Total</b>	<b>\$3,240</b>

The fiscal impact assumes that the Board members do not live in the Richmond area and that the travel will be from their home to attend the four board meetings that are held in

Richmond. Any costs related to the legislation can be absorbed by the Department of Health.

**9. Specific Agency or Political Subdivisions Affected:** Virginia Department of Health and Board of Health

**10. Technical Amendment Necessary:** No.

**11. Other Comments:** No.

**Date:** 2/17/2009 lrlj

**Document:** G:\VDH\GA\Legislation\Enrolled FIS\FY 2009\SB1236ER.doc

cc: Secretary of Health and Human Resources