

Department of Planning and Budget 2009 Fiscal Impact Statement

- 1. Bill Number:** SB1117
- House of Origin** X Introduced Substitute Engrossed
- Second House** In Committee Substitute Enrolled
- 2. Patron:** Ticer
- 3. Committee:** Education and Health
- 4. Title:** Department of Mental Health, Mental Retardation and Substance Abuse Services; name change
- 5. Summary:** This bill changes the name of the Department of Mental Health, Mental Retardation, and Substance Abuse Services, and the name of the Board, Inspector General, and the Commissioner of the Department of Mental Health, Mental Retardation, and Substance Abuse Services to the Department, Board, Inspector General, and Commissioner of Behavioral Health and Developmental Services.
- 6. Fiscal Impact Estimates:** Minimal
- 7. Budget Amendment Necessary:** None
- 8. Fiscal Implications:** This bill would require the Department of Mental Health, Mental Retardation and Substance Abuse Services and its facilities to change signs, letterhead, business cards, etc. It is estimated that the cost would be \$75,000. Costs would be one-time in nature and would be absorbed within existing resources. There would also be similar costs to Community Services Boards and providers to make comparable changes.
- 9. Specific Agency or Political Subdivisions Affected:** Department of Mental Health, Mental Retardation and Substance Abuse Services; Community Services Boards
- 10. Technical Amendment Necessary:** No.
- 11. Other Comments:** This bill is a companion to HB2300.

Date: 1/26/2009

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cc: Secretary of Health and Human Resources