Department of Planning and Budget 2009 Fiscal Impact Statement

1.	Bill Number:	SB1070				
	House of Origin	_	Introduced		Substitute	Engrossed
	Second House		In Committee		Substitute	<u>X</u> Enrolled
2.	Patron: N	lartin				

3. Committee: Privileges and Elections

4. Title: Elections; absentee voting process; first responders.

5. Summary: Provides that law-enforcement officers, firefighters, and other first responders are entitled to vote absentee and requires prompt service on absentee ballot applications backed up by jurisdiction in the circuit courts to order compliance with the statutory requirements.

6. Fiscal Impact Estimates:

6a. Expenditure Impact:

Fiscal Year	Dollars	Fund				
2009	\$0					
2010	\$10,450	General				
2011	\$0					
2012	\$0					
2013	\$0					
2014	\$0					
2015	\$0					

7. Budget Amendment Necessary: Yes, Item 89.

8. Fiscal Implications: Modifications to the existing statewide voter registration system are necessary for new absentee reason codes. Staff time to develop the applications and adjust the system to analyze the new reasons would be extensive. While the State Board of Elections contracts with a company to maintain and comply the voter registration system with updated law, costs associated with updates are not budgeted.

Approximate costs to add absentee reasons:

System design and business rules definition	\$5,000
10 hours application development time @ \$85 hour	\$850
10 hours database development time @\$120 hour	\$1,200
40 hours of report writing time @ \$85 hour	\$3,400
Application development total	\$10,450

9. Specific Agency or Political Subdivisions Affected: State Board of Elections, Circuit courts, Local electoral boards

10. Technical Amendment Necessary: No

11. Other Comments: None

Date: 3/9/2009 dpbegw Document: G:\2009 Session\FIS 2009\SB1070.Doc

cc: Secretary of Administration