

Department of Planning and Budget 2009 Fiscal Impact Statement

1. Bill Number: HB2656

House of Origin ☐ Introduced ☐ Substitute ☐ Engrossed
Second House ☐ In Committee ☒ Substitute ☐ Enrolled

2. Patron: Ward

3. Committee: House Appropriations; Capital Outlay Subcommittee

4. Title: **Property held in abeyance the conveyance of property.**

5. Summary: The bill delays conveyance of the property until July 1, 2010.

6. Fiscal impact estimates are indeterminate.

7. Budget Amendment Necessary: Yes, Item 143.

8. Fiscal Implications: Delay in conveyance of property will impose additional maintenance and security costs while under the state's jurisdiction. The Virginia School for the Deaf, Blind, and Multi-disabled is no longer operational and no funding is allocated to the agency in FY 2010. Current budget language instructs the Department of Education and the Department of General Services to determine how to dispose of the property.

Projected FY 2010 Cost = \$221,000

Utilities	\$180,000 (\$15,000 per month)
Grass cutting	\$1,000
Security	\$40,000

The projections do not include contingency for emergency repairs to campus buildings.

9. Specific Agency or Political Subdivisions Affected: Virginia School for the Deaf, Blind, and Multi-disabled, Department of General Services, Department of Education, City of Hampton

10. Technical Amendment Necessary: No

11. Other Comments: None

Date: 2/24/2009 dpb

Document: G:\2009 Session\FIS 2009\HB2656.Doc

cc: Secretary of Administration