

Department of Planning and Budget 2009 Fiscal Impact Statement

1. Bill Number: HB2624ER

House of Origin ☐ Introduced ☐ Substitute ☐ Engrossed
Second House ☐ In Committee ☐ Substitute ☒ Enrolled

2. Patron: Abbitt

3. Committee: Passed Both Houses

4. Title: Training of certain private correctional personnel at Lynchburg Training Academy

5. Summary: Allows the Lynchburg Criminal Justice Training Academy to enter into an agreement to train private correctional personnel employed by the Immigration Centers of America-Farmville, so long as such agreement provides for the reimbursement of the costs of such training. The bill contains an emergency clause.

6. Fiscal Impact Estimates: Final (see Item 8)

6a. Expenditure Impact:

| <i>Fiscal Year</i> | <i>Dollars</i> | <i>Fund</i> |
|--------------------|----------------|-------------|
| 2010 | \$10,000 | GF |
| 2011 | \$5,000 | GF |
| 2012 | \$5,000 | GF |
| 2013 | \$5,000 | GF |
| 2014 | \$5,000 | GF |
| 2015 | \$5,000 | GF |

7. Budget Amendment Necessary: Yes, Item 395

8. Fiscal Implications: This legislation will make the Immigration Centers of America into a criminal justice academy. As such this will cause the Department of Criminal Justice Services (DCJS) to assume oversight of certain aspects of the academy. This includes tracking company personnel trained by the Central Virginia Criminal Justice Academy to ensure all personnel are certified and ongoing training requirements are met. This would require changes to the DCJS database used to track personnel. It would also add technical assistance contacts with the new academy as well as onsite audit and oversight of training records.

The General Assembly did not include funding for this legislation in its proposed budget.

9. Specific Agency or Political Subdivisions Affected: DCJS

10. Technical Amendment Necessary: No

11. Other Comments: None

Date: 3/09/2009 dpb

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