

Department of Planning and Budget 2009 Fiscal Impact Statement

1. Bill Number: HB2118

House of Origin	<u> X </u>	Introduced	<u> </u>	Substitute	<u> </u>	Engrossed
Second House	<u> </u>	In Committee	<u> </u>	Substitute	<u> </u>	Enrolled

2. Patron: Nichols

3. Committee: House Appropriations

4. Title: Secondary highway system construction allocations.

5. Summary: The introduced bill revises the statutory formulas used to allocate secondary highway construction funds so that such funds are allocated on the basis of population.

The Code of Virginia currently directs that secondary system allocations are distributed based on 80 percent of the population of the county and 20 percent on the county's land area. In the years between the U.S. Census, the latest population estimates are taken from the Weldon Cooper Center for Public Service at the University of Virginia. As noted above, this legislation modifies the formulas for the allocation of secondary highway construction funds, using population as the sole criterion for distributions.

6. Fiscal Impact Estimates: Preliminary. See Item 8.

7. Budget Amendment Necessary: None.

8. Fiscal Implications: The bill does not alter the current funding level, but does amend the current distribution formula by providing that funds for the secondary system be allocated by population. When the ranking of counties is changed from an 80/20 split to that of population, the amount of funding provided to individual counties on the secondary system shifts, resulting in counties with higher populations receiving additional funding and counties with lower populations receiving less funding. The chart on the following page shows the changes for each county.

Locality	2008 Percentage	Proposed Percentage	Change	% Change
Bland	0.26%	0.14%	-0.12%	-46.15%
Buchanan	0.69%	0.48%	-0.21%	-30.43%
Dickenson	0.44%	0.32%	-0.12%	-27.27%
Grayson	0.49%	0.33%	-0.16%	-32.65%
Lee	0.63%	0.48%	-0.15%	-23.81%
Russell	0.69%	0.52%	-0.17%	-24.64%
Scott	0.67%	0.48%	-0.19%	-28.36%
Smyth	0.58%	0.49%	-0.09%	-15.52%
Tazewell	0.74%	0.56%	-0.18%	-24.32%
Washington	1.02%	0.90%	-0.12%	-11.76%
Wise	0.71%	0.64%	-0.07%	-9.86%
Wythe	0.53%	0.40%	-0.13%	-24.53%
Bristol Total	7.43%	5.74%	-1.69%	-22.75%
Albemarle	1.93%	1.89%	-0.04%	-2.07%
Culpeper	0.75%	0.66%	-0.09%	-12.00%
Fauquier	1.29%	1.14%	-0.15%	-11.63%
Fluvanna	0.59%	0.53%	-0.06%	-10.17%
Greene	0.36%	0.36%	0.00%	0.00%
Louisa	0.80%	0.63%	-0.17%	-21.25%
Madison	0.38%	0.28%	-0.10%	-26.32%
Orange	0.65%	0.56%	-0.09%	-13.85%
Rappahannock	0.25%	0.15%	-0.10%	-40.00%
Culpeper Total	7.00%	6.18%	-0.82%	-11.71%
Caroline	0.68%	0.54%	-0.14%	-20.59%
Essex	0.32%	0.22%	-0.10%	-31.25%
Gloucester	0.71%	0.74%	0.03%	4.23%
King George	0.46%	0.45%	-0.01%	-2.17%
King & Queen	0.30%	0.14%	-0.16%	-53.33%
King William	0.40%	0.31%	-0.09%	-22.50%
Lancaster	0.27%	0.24%	-0.03%	-11.11%
Mathews	0.20%	0.19%	-0.01%	-5.00%
Middlesex	0.24%	0.21%	-0.03%	-12.50%
Northumberland	0.33%	0.27%	-0.06%	-18.18%
Richmond	0.26%	0.18%	-0.08%	-30.77%
Spotsylvania	2.16%	2.42%	0.26%	12.04%
Stafford	2.07%	2.43%	0.36%	17.39%
Westmoreland	0.41%	0.34%	-0.07%	-17.07%
Fredericksburg Total	8.81%	8.66%	-0.15%	-1.70%
Amherst	0.76%	0.66%	-0.10%	-13.16%
Appomattox	0.42%	0.29%	-0.13%	-30.95%
Buckingham	0.60%	0.33%	-0.27%	-45.00%
Campbell	1.09%	0.98%	-0.11%	-10.09%
Charlotte	0.48%	0.26%	-0.22%	-45.83%
Cumberland	0.31%	0.19%	-0.12%	-38.71%
Halifax	0.93%	0.58%	-0.35%	-37.63%
Nelson	0.50%	0.31%	-0.19%	-38.00%
Pittsylvania	1.58%	1.24%	-0.34%	-21.52%
Prince Edward	0.44%	0.30%	-0.14%	-31.82%
Lynchburg Total	7.12%	5.14%	-1.98%	-27.81%

Locality	2008 Percentage	Proposed Percentage	Change	% Change
Arlington	3.26%	4.06%	0.80%	24.54%
Fairfax	15.95%	19.67%	3.72%	23.32%
Loudoun	4.06%	4.70%	0.64%	15.76%
Prince William	6.08%	7.40%	1.32%	21.71%
NOVA Total	29.36%	35.83%	6.47%	22.04%
Amelia	0.42%	0.26%	-0.16%	-38.10%
Brunswick	0.63%	0.37%	-0.26%	-41.27%
Charles City	0.21%	0.14%	-0.07%	-33.33%
Chesterfield	5.06%	6.02%	0.96%	18.97%
Dinwiddie	0.71%	0.53%	-0.18%	-25.35%
Goochland	0.50%	0.41%	-0.09%	-18.00%
Hanover	1.74%	1.82%	0.08%	4.60%
Henrico	4.81%	5.84%	1.03%	21.41%
Lunenburg	0.47%	0.27%	-0.20%	-42.55%
Mecklenburg	0.76%	0.52%	-0.24%	-31.58%
New Kent	0.39%	0.34%	-0.05%	-12.82%
Nottoway	0.36%	0.24%	-0.12%	-33.33%
Powhatan	0.60%	0.55%	-0.05%	-8.33%
Prince George	0.74%	0.74%	0.00%	0.00%
Richmond Total	17.40%	18.07%	0.67%	3.85%
Bedford	1.50%	1.34%	-0.16%	-10.67%
Botetourt	0.77%	0.67%	-0.10%	-12.99%
Carroll	0.76%	0.61%	-0.15%	-19.74%
Craig	0.17%	0.11%	-0.06%	-35.29%
Floyd	0.47%	0.30%	-0.17%	-36.17%
Franklin	1.17%	0.96%	-0.21%	-17.95%
Giles	0.34%	0.23%	-0.11%	-32.35%
Henry	1.12%	1.11%	-0.01%	-0.89%
Montgomery	0.70%	0.64%	-0.06%	-8.57%
Patrick	0.59%	0.39%	-0.20%	-33.90%
Pulaski	0.57%	0.52%	-0.05%	-8.77%
Roanoke	1.47%	1.67%	0.20%	13.61%
Salem Total	9.63%	8.56%	-1.07%	-11.11%
Alleghany	0.35%	0.26%	-0.09%	-25.71%
Augusta	1.52%	1.43%	-0.09%	-5.92%
Bath	0.22%	0.10%	-0.12%	-54.55%
Clarke	0.33%	0.29%	-0.04%	-12.12%
Frederick	1.42%	1.47%	0.05%	3.52%
Highland	0.22%	0.05%	-0.17%	-77.27%
Page	0.44%	0.39%	-0.05%	-11.36%
Rockbridge	0.63%	0.45%	-0.18%	-28.57%
Rockingham	1.37%	1.29%	-0.08%	-5.84%
Shenandoah	0.75%	0.65%	-0.10%	-13.33%
Warren	0.45%	0.43%	-0.02%	-4.44%
Staunton Total	7.69%	6.80%	-0.89%	-11.57%
Accomack	0.75%	0.70%	-0.05%	-6.67%
Greensville	0.37%	0.24%	-0.13%	-35.14%
Isle of Wight	0.61%	0.54%	-0.07%	-11.48%
James City	1.07%	1.24%	0.17%	15.89%
Northampton	0.31%	0.27%	-0.04%	-12.90%
Southampton	0.64%	0.37%	-0.27%	-42.19%
Surry	0.28%	0.15%	-0.13%	-46.43%
Sussex	0.48%	0.25%	-0.23%	-47.92%
York	1.05%	1.27%	0.22%	20.95%
HR Total	5.55%	5.02%	-0.53%	-9.55%

9. Specific Agency or Political Subdivisions Affected: All counties, Department of Transportation

10. Technical Amendment Necessary: None.

11. Other Comments: None.

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cc: Secretary of Transportation