

Department of Planning and Budget

2009 Fiscal Impact Statement

1. Bill Number: HB2023

House of Origin ☐ Introduced ☐ Substitute ☐ Engrossed
Second House ☐ In Committee ☐ Substitute ☒ Enrolled

2. Patron: Rust

3. Committee: Passed both Houses.

4. Title: Powers of the Virginia Information Technologies Agency.

5. Summary: The enrolled bill authorizes the Virginia Information Technologies Agency (VITA), subject to approval by the Secretary of Technology and any other affected secretariat, to delegate to an agency within the executive branch the power to provide for the centralized marketing, provision, leasing, and executing of license agreements for electronic access to public information and government services through the internet, wireless devices, personal digital assistants, kiosks, or other such related media. The delegated agency would be authorized to assign and collect fees and charges for such services.

6. No Fiscal Impact.

7. Budget Amendment Necessary: No

8. Fiscal Implications: The bill codifies existing practices. Currently, VITA has arranged with the Virginia Enterprise Applications Project (VEAP) Office to manage the licensing agreements contract with Virginia Interactive. This is done as VITA feels the dissemination of government data via a centralized internet site – the service Virginia Interactive provides – is an applications, rather than an information technology infrastructure, responsibility.

There is no fiscal impact to VITA and VEAP. Virginia Interactive has been paying VITA \$27,500 per month for managing the contract. Beginning this fiscal year, VITA is transferring \$13,750 per month of the VI revenue to VEAP. The remaining \$13,750 per month would also be transferred to VEAP as a consequence of adopting this bill.

The enrolled bill has no fiscal impact in that it simply adds that the delegation of authority must be approved any other affected Secretariat, not just the Secretary of Technology.

9. Specific Agency or Political Subdivisions Affected: Virginia Information Technologies Agency, Virginia Enterprise Applications Project Office.

10. Technical Amendment Necessary: No

11. Other Comments: If the merger of VITA and VEAP is not effected, a budget amendment would be necessary to reflect the necessary move of funding from VITA to VEAP.