# Department of Planning and Budget
## 2009 Fiscal Impact Statement

1. **Bill Number:** HB1928

   **House of Origin**   <u>X</u>   Introduced   ___   Substitute   ___   Engrossed

   **Second House**   ___   In Committee   ___   Substitute   ___   Enrolled

2. **Patron:**   Lewis

3. **Committee:  Militia, Police and Public Safety**

4. **Title:**   **Sex offender registration requirements.**

5. **Summary:** Provides that any person who is required to register on the Sex Offender and Crimes Against Minors Registry be required to submit his Internet Protocol address as well as the currently required email address, instant message or chat name, etc. The bill also requires that the person reregister and submit to be photographed within three days of any significant change in his appearance.

6. **Fiscal Impact Estimates:** *Unavailable.*

7. **Budget Amendment Necessary:**   Yes, Item 420.

8. **Fiscal Implications:**  Although the Department of State Police is not presently able to estimate the potential fiscal impact resulting from this proposal, the department believes there would be a significant ongoing increase in workload since offenders would be required to reregister and have new photographs taken within three days of any significant change in appearance.  According to the department's current Manpower Augmentation Study (September 1, 2008), the department needs 16 additional uniform positions for current workloads.  The passage of this proposal without additional funding will only exacerbate the department's current workload problem.

   Even though the number of positions needed is not known at this time, the estimated impact for each trooper position is $139,853 the first year and $83,673 the second year (first year includes one time equipment costs).

   It is expected that the Department of Corrections and local law enforcement agencies would similarly be impacted with increased workloads due to this proposal.

9. **Specific Agency or Political Subdivisions Affected:**  Departments of State Police and Corrections, local law enforcement agencies statewide.

10. **Technical Amendment Necessary:**  No.

11. **Other Comments:**  None.