

## Department of Planning and Budget 2009 Fiscal Impact Statement

**1. Bill Number:** HB1922

House of Origin      X      Introduced                  Substitute                  Engrossed  
Second House                 In Committee              Substitute                  Enrolled

**2. Patron:**        Tata

**3. Committee:** Education

**4. Title:**         **Commission on Civics Education.**

**5. Summary:** Moves the Commission on Civics Education from the executive to the legislative branch. Also, allows the commission to seek other public and private sources of funding.

**6. Fiscal Impact Estimates:**

**6a. Expenditure Impact:**

<i>Fiscal Year</i>	<i>Dollars</i>	<i>Positions</i>	<i>Fund</i>
2009			
2010	\$81,000		GF
2011	\$81,000		GF
2012	\$81,000		GF
2013	\$81,000		GF
2014	\$81,000		GF
2015	\$81,000		GF

**7. Budget Amendment Necessary:** Yes. HB 1600/SB 850 recommends removal of funding for this commission from the Department of Education (DOW), therefore it would need to be established in the legislative branch. The legislation indicates that expenses should be paid from existing appropriations or, if unfunded, shall be approved by the Joint Rules Committee.

**8. Fiscal Implications:** Funding for the commission in Chapter 879 was at \$81,000 and since this legislation does not change the composition of the commission, the \$81,000 would need to be transferred to establish the commission in the legislative branch.

The legislation does permit the commission to accept gifts, grants, or donations.

**9. Specific Agency or Political Subdivisions Affected:** Department of Legislative Services,  
Department of Education

**10. Technical Amendment Necessary:** No

**11. Other Comments:** None

**Date:** 1/15/2009 ckb

**Document:** C:\Documents And Settings\Ckb\Desktop\2009 FIS's\HB1922.DOC