

Department of Planning and Budget 2009 Fiscal Impact Statement

1. Bill Number: HB 1904

House of Origin ___ Introduced ___ Substitute ___ Engrossed
Second House X In Committee ___ Substitute ___ Enrolled

2. Patron: Armstrong

3. Committee: Rehabilitation and Social Services

4. Title: Virginia Child Protection Accountability System

5. Summary: This legislative proposal creates the Virginia Child Protection Accountability System to collect and make available information related to the response to reported cases of child abuse and neglect in the Commonwealth. The Department of Social Services (DSS) would be responsible for establishing, maintaining and submitting information in the system.

6. Minimal Fiscal Impact

7. Budget Amendment Necessary: No

8. Fiscal Implications: The Department of Social Services estimates that it would cost approximately \$46,280 general fund in FY 2010 to develop and implement the Virginia Protection Accountability System. The department currently maintains this information in the Online Automated Services Information System (OASIS); however, it would need to contract with a data warehouse developer, a business analyst and a project manager to extract the information from OASIS and set it up in the data warehouse. Once this process is complete, existing staff would be able to keep the data current. The cost estimate assumes that the required data will be made available on the existing DSS public website. If the intent of this bill is for the department to establish a new website, the cost will be significantly higher.

9. Specific Agency or Political Subdivisions Affected:
Department of Social Services

10. Technical Amendment Necessary: No

11. Other Comments: None

Date: 2/16/2009

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