

Department of Planning and Budget 2009 Fiscal Impact Statement

1. Bill Number: HB1838ER

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|-----------------|--------------------------|--------------|--------------------------|------------|-------------------------------------|-----------|
| House of Origin | <input type="checkbox"/> | Introduced | <input type="checkbox"/> | Substitute | <input type="checkbox"/> | Engrossed |
| Second House | <input type="checkbox"/> | In Committee | <input type="checkbox"/> | Substitute | <input checked="" type="checkbox"/> | Enrolled |

2. Patron: Dance

3. Committee: Passed Both Houses

4. Title: **Disposition of surplus materials; authorizes local public bodies to use services of DGS.**

5. Summary: Authorizes local public bodies to use the services of the Department of General Services Surplus Property Program. Proceeds from the sale of the surplus property are required to be returned to the local public body minus a service fee, which shall be set at the same rate charged by the department to state public bodies.

6. Fiscal Impact Estimates: See Item 8

7. Budget Amendment Necessary: Yes, Item 80. The nongeneral fund appropriation for the agency may need to be increased. This can also be accomplished administratively.

8. Fiscal Implications: This will provide a new source of revenue flow to the Department of General Services surplus property program from localities that decide to use the department's surplus property services. Any direct or indirect costs incurred from providing services will be offset by service fee revenue collected from localities. The amount of the revenues and expenses are unknown at this time as this will be a new service offering and is dependent upon use by localities.

9. Specific Agency or Political Subdivisions Affected: Department of General Services, local public bodies.

10. Technical Amendment Necessary: No

11. Other Comments: None

Date: 2/25/2009 amk

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cc: Secretary of Administration