Department of Planning and Budget 2009 Fiscal Impact Statement

1.	Bill Number:	HB1740				
	House of Origin	X	Introduced	Substitute		Engrossed
	Second House		In Committee	Substitute		Enrolled
2.	Patron:	urkey				

3. Committee: Privileges and Elections

4. Title: Campaign Finance Disclosure Act; materials to be provided by State Board of Elections and Attorney General

- **5. Summary:** Requires the Attorney General to provide a written explanation of the provisions of the Act that prohibit the personal use of campaign funds and to delineate the differences between prohibited personal uses of campaign funds and permitted uses of the funds. The Attorney General's explanation shall be distributed by the State Board to all candidates, committees, and persons subject to the Act's provisions.
- 6. Fiscal Impact Estimates:

6a. Expenditure Impact:

Fiscal Year	Dollars	Fund
2009		
2010	\$500	General
2011	\$500	General
2012	\$500	General
2013	\$500	General
2014	\$500	General
2015	\$500	General

- 7. Budget Amendment Necessary: Yes, Item 89.
- **8. Fiscal Implications:** The State Board of Elections will incur increased printing, distribution, and handling costs associated with providing written explanation of the provisions. While requirements to distribute explanations of provisions in the past have been absorbed, the accumulation of such requirements is affecting the agency's ability to fund the distributions.

There is no fiscal impact to the Office of the Attorney General to write an explanation of the provisions.

- **9. Specific Agency or Political Subdivisions Affected:** State Board of Elections, Office of the Attorney General
- 10. Technical Amendment Necessary: No

11. Other Comments: None

Date: 1/13/2009 dpbegw

Document: G:\2009 Session\FIS 2009\HB1740.Doc

cc: Secretary of Administration