

## Department of Planning and Budget 2008 Fiscal Impact Statement

**1. Bill Number:** SB98

**House of Origin**        Introduced            Substitute            Engrossed

**Second House**        In Committee        Substitute          X   Enrolled

**2. Patron:**        Ruff

**3. Committee:** Passed both houses

**4. Title:**        Increase the number of Board of Visitors at Longwood University.

**5. Summary:** Increases the Longwood University board of visitors from 11 to 13 members.

**6. Fiscal Impact Estimates:** Final.

**6a. Expenditure Impact:**

<i>Fiscal Year</i>	<i>Dollars</i>	<i>Fund</i>
2009	\$1,200	Nongeneral Fund
2010	\$2,400	Nongeneral Fund
2011	\$2,400	Nongeneral Fund
2012	\$2,400	Nongeneral Fund
2013	\$2,400	Nongeneral Fund
2014	\$2,400	Nongeneral Fund

**7. Budget Amendment Necessary:** No.

**8. Fiscal Implications:** This will increase travel and lodging costs to the university. There are four board meetings per year. Travel costs are estimated at \$300 per person, per meeting. Longwood University would absorb the additional cost of travel and lodging for each additional board member.

**9. Specific Agency or Political Subdivisions Affected:** Longwood University.

**10. Technical Amendment Necessary:** No.

**11. Other Comments:** The Board of Visitors will increase by one member on July 1, 2008, and an additional board member on July 1, 2009.

**Date:** 2/27/2008/rsa

C: Secretary of Education

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