

## Department of Planning and Budget 2008 Fiscal Impact Statement

**1. Bill Number:** SB747-E

House of Origin    ☐ Introduced    ☐ Substitute    ☒ Engrossed  
Second House    ☒ In Committee    ☐ Substitute    ☐ Enrolled

**2. Patron:** Stolle

**3. Committee:** Rules

**4. Title:**        **Special Commission on State Police Staffing.**

**5. Summary:** Establishes the Special Commission on State Police Staffing to advise the Governor and the General Assembly on the adequate staffing level for the Department of State Police.

**6. Fiscal Impact Estimates are:** PRELIMINARY.

**7. Budget Amendment Necessary:** Yes. Item 381.

**8. Fiscal Implications:** It is estimated that the cost per meeting for the Special Commission on State Police Staffing could be approximately \$4,000 to reimburse the nine members of the Commission. Assuming that this Commission would need to meet twice per year initially, the cost could run at \$8,000 per year.

Although the funding required to support the Special Commission members is relatively small, the Secretary of Public Safety office is only funded enough to support existing staff and current activities and cannot absorb this cost.

**9. Specific Agency or Political Subdivisions Affected:** Secretary of Public Safety,  
Department of State Police

**10. Technical Amendment Necessary:** No.

**11. Other Comments:** None.

**Date:** 2/27/2008    dpb/jgc

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