

Department of Planning and Budget 2008 Fiscal Impact Statement

1. **Bill Number:** SB590-ER

House of Origin ___ Introduced ___ Substitute ___ Engrossed

Second House ___ In Committee ___ Substitute X Enrolled

2. **Patron:** Howell

3. **Committee:** Passed Both Houses

4. **Title:** Sex offenders; registration; penalty.

5. **Summary:** Makes various amendments addressing the Sex Offender and Crimes Against Minors Registry including what crimes require registration, expands the definition of a “sexually violent offense” and extends the period of time an offender must remain registered as a sexually violent offender.

6. **Fiscal Impact Estimates:** FINAL.

6a. Expenditure Impact:

<i>Fiscal Year</i>	<i>Dollars</i>	<i>Positions</i>	<i>Fund</i>
2008			
2009	\$59,345	0.0	General Fund
2010	\$58,133	0.0	General Fund
2011	\$58,133	0.0	General Fund
2012	\$58,133	0.0	General Fund
2013	\$58,133	0.0	General Fund
2014	\$58,133	0.0	General Fund

7. **Budget Amendment Necessary:** Yes. Items 420.

8. **Fiscal Implications:** According to the Department of State Police, this legislation could increase the number of violent sex offenders by approximately 1,911 due to including §18.2-63 (a). Violent sex offenders are required to re-register four times a year. This will require the Department to incur additional postage and form printing costs.

According to the Department of Corrections, the impact on their Probation and Parole Division should be minimal and are expecting to absorb any costs incurred.

According to the Virginia Criminal Sentencing Commission, the impact on state (Corrections) and local (jails) beds, and state community corrections from this legislation cannot be determined. The proposal is not expected to have an impact on juvenile correctional or juvenile detention beds space needs.

The Senate' proposed budget provided \$59,345 general fund the first year and \$58,133 general fund the second year for this legislation. The House did not provide funding for this legislation.

9. Specific Agency or Political Subdivisions Affected: Local and regional jails, Compensation Board, Departments of State Police, Corrections and Juvenile Justice

10. Technical Amendment Necessary: No.

11. Other Comments: None.

Date: 3/27/2008 dpb/jgc

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