Department of Planning and Budget 2008 Fiscal Impact Statement

1.	Bill Number:	SB53E			
	House of Origin	_ Introduced	Substitute	Engrossed	
	Second House	<u>X</u> In Committee	Substitute	Enrolled	
2.	Patron: W	hipple			

- 3. Committee: Privileges and Elections
- 4. Title: Paper and electronic pollbooks; permits localities to use their own funds to purchase.
- **5. Summary:** Elections; paper and electronic pollbooks. Permits localities to use their own funds to purchase electronic pollbooks that have been approved by the State Board of Elections. Current law authorizes the use of electronic pollbooks only in pilot programs and when paid for by state appropriations.

6. Fiscal Impact Estimates: State Board of Elections

6a.	Expenditure Impact:				
	Fiscal Year	Dollars	Positions	Fund	
	2008				
	2009				
	2010	(\$118,169)		General	
	2011	(\$118,169)		General	
	2012	(\$118,169)		General	
	2013	(\$118,169)		General	

7. Budget Amendment Necessary: No

8. Fiscal Implications:

Wireless exception for transmitting results is not anticipated to produce immediate cost savings for the State Board of Elections. The above savings estimate is based on statewide use of electronic pollbooks. Savings would likely not be realized for the State Board of Elections prior to FY 2010 due to time necessary for statewide deployment of pollbooks.

State Board of Elections Cost Savings					
Pollbook Printing Costs	\$	45,000			
Shipping cost	\$	12,000			
Pre-printed Paper Cost	\$	31,169			
Voting Credit	\$	30,000			
Total:	\$	118,169			

State Board of Elections Cost Savings

The benefit in transmitting results via wireless communication would be immediate efficiency at the local level. This would be the case when a locality has purchased voting equipment technology that allows them to transmit the results directly from the voting equipment located at the precinct to the registrar's office or another central location. Transmission via wireless technology would eliminate the need for land lines in the polling place area.

9. Specific Agency or Political Subdivisions Affected: Local electoral boards, State Board of Elections

10. Technical Amendment Necessary: No

11. Other Comments: None

Date: 1/24/2008 egw Document: G:\Sboe132\Fis - 2008 Ga\Sb53.Doc dpb cc: Secretary of Administration