

## Department of Planning and Budget 2008 Fiscal Impact Statement

**1. Bill Number: SB 429**

House of Origin     X  Introduced        \_\_\_ Substitute        \_\_\_ Engrossed  
 Second House        \_\_\_ In Committee    \_\_\_ Substitute        \_\_\_ Enrolled

**2. Patron: Louise Lucas**

**3. Committee: Education and Health**

**4. Title: Opiate Addiction Treatment Providers; Daily Service Fee**

**5. Summary:** This bill would require that any licensed provider of treatment for persons with opiate addiction shall pay a daily service fee of not greater than 1.5 percent of each consumer's daily dosing fee. The provider shall be responsible for calculating and collecting the fee, and on a quarterly basis, forwarding the collected fees to the Department.

**6. Fiscal Impact Estimates:**

**6a. Expenditure Impact:**

| <i>Fiscal Year</i> | <i>Dollars</i> | <i>Positions</i> | <i>Fund</i> |
|--------------------|----------------|------------------|-------------|
| 2008               |                |                  |             |
| 2009               | 273,239        | 1.0              | NGF         |
| 2010               | 273,239        | 1.0              | NGF         |
| 2011               | 273,239        | 1.0              | NGF         |
| 2012               | 273,239        | 1.0              | NGF         |
| 2013               | 273,239        | 1.0              | NGF         |
| 2014               | 273,239        | 1.0              | NGF         |

**6b. Revenue Impact:**

| <i>Fiscal Year</i> | <i>Dollars</i> | <i>Positions</i> | <i>Fund</i> |
|--------------------|----------------|------------------|-------------|
| 2008               |                |                  |             |
| 2009               | 273,239        | 1.0              | NGF         |
| 2010               | 273,239        | 1.0              | NGF         |
| 2011               | 273,239        | 1.0              | NGF         |
| 2012               | 273,239        | 1.0              | NGF         |
| 2013               | 273,239        | 1.0              | NGF         |
| 2014               | 273,239        | 1.0              | NGF         |

**7. Budget Amendment Necessary: No**

**8. Fiscal Implications:** The revenue generated by this bill and appropriation required is included in the Governor's introduced budget. This bill would provide an additional \$273,239 in revenue to the Department. This additional revenue would be utilized to employ a staff person to monitor methadone programs and to develop a computer system to track methadone clients.

**9. Specific Agency or Political Subdivisions Affected:** Four public treatment programs and 16 private programs.

**10. Technical Amendment Necessary:** No

**Date:** 1/16/2008 eee

**Document:** G:\FY2008\FIS\MHMR\SB429.Doc Emily Ehrlichmann

cc: Secretary of Health and Human resources