Department of Planning and Budget

Revised

2008 Fiscal Impact Statement

1.	Bill	Number:	SB38
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House of Origin	_ Introduced	Substitute	Engrossed
Second House	X In Committee	Substitute	Enrolled

2. Patron: Deeds

3. Committee: Privileges and Elections

4. Title: Bipartisan Redistricting Commission; created.

5. Summary: Establishes a seven-member temporary commission to prepare redistricting plans in 2011 and each tenth year thereafter for the House of Delegates, state Senate, and congressional districts. Appointments to the commission shall be made one each by the four majority and minority party leaders of the House and Senate and by the state chairmen of the two major political parties. Those six appointees shall appoint the seventh member and chairman for the commission. The commission will prepare plans and submit them as bills to the General Assembly. The General Assembly shall then proceed to act on the bills in the usual manner. The bill provides for Commission comments on plans as they change in the legislative process. It also spells out the standards and process to be followed by the Commission in preparing plans, including limitations on the use of political data and opportunities for public comment on the plans. This bill incorporates SB 105, SB 243, and SB 625.

6. Fiscal impact is final.

6a. Expenditure Impact:

Fiscal Year	Dollars	Positions	Fund
2008	\$0	0	
2009	\$0	0	
2010	\$0	0	
2011	\$3,120	0	General
2012	\$0	0	
2013	\$0	0	
2014	\$0	0	

7. **Budget Amendment Necessary:** Yes, new item since this is a commission. It is not clear under which agency the commission would be established.

8. Fiscal Implications:

Staff support is to be provided by the Division of Legislative Services. The cost of staff support is indeterminate. Frequency of meetings during appointed year is unclear. Cost

estimates below assume four meetings, one when the General Assembly is in session and three when not in session.

Estimated Expenses and Compensation Annual Costs

Number of commission members	7
Meetings per year when the GA is not in session	3
Meetings per year when the GA is in session	1
Expense reimbursement	\$20-\$120
(20% at \$20; 40% at \$50, 40% at \$120)	
Compensation per day	\$50

Calculations

Compensation Summary

Total Annual Compensation:	\$1,400
7 members * \$50 per meeting * 4 meetings	\$1,400

Expense Summary

Total Annual Expenses	\$1,720
2 members * \$120 * 4	\$960
3 members * \$50 * 4	\$600
2 member * \$20 * 4	\$160
Emperise Summary	

- **9. Specific Agency or Political Subdivisions Affected:** Division of Legislative Services, State Board of Elections
- 10. Technical Amendment Necessary: No
- **11. Other Comments:** This is a one-year, temporary commission.

Date: 2/13/2008 egw

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cc: Secretary of Administration