

Department of Planning and Budget

2008 Fiscal Impact Statement

1. Bill Number: SB38

House of Origin X Introduced Substitute Engrossed
 Second House In Committee Substitute Enrolled

2. Patron: Deeds

3. Committee: Privileges and Elections

4. Title: **Bipartisan Redistricting Commission; created.**

5. Summary: Establishes a five-member temporary commission to prepare redistricting plans in 2011 and each tenth year thereafter for the House of Delegates, state Senate, and congressional districts. Appointments to the commission shall be made one each by the four majority and minority party leaders of the House and Senate from a pool of 24 retired judges appointed by the Supreme Court. Those four appointees shall appoint the fifth member and chairman for the commission from the pool. The commission will prepare plans and submit them to the General Assembly. The General Assembly may accept or reject the first two plans submitted by the commission and may amend the third plan submitted by the commission. The bill spells out the standards and process to be followed by the Commission in preparing plans, including opportunities for public comment on the plans.

6. Fiscal Impact: Yes

6a. Expenditure Impact:

<i>Fiscal Year</i>	<i>Dollars</i>	<i>Positions</i>	<i>Fund</i>
2008	\$0	0	
2009	\$0	0	
2010	\$2,440	0	General
2011	\$0	0	
2012	\$0	0	
2013	\$0	0	
2014	\$0	0	

7. Budget Amendment Necessary: Yes, new item since this is a commission. It is not clear under which agency the commission would be established, but it is assumed this commission would be housed in the State Board of Elections.

8. Fiscal Implications:

Staff support is to be provided by the Division of Legislative Services. The cost of staff support is indeterminate. Frequency of meetings during appointed year is unclear. Cost estimates below assume four meetings, one when the General Assembly is in session and three when not in session.

Estimated Expenses and Compensation Annual Costs

Number of commission members	5
Meetings per year when the GA is not in session	3
Meetings per year when the GA is in session	1
Expense reimbursement (20% at \$20; 40% at \$50, 40% at \$120)	\$20-\$120
Compensation per day	\$50

Calculations

Compensation Summary

5 members * \$50 per meeting * 4 meetings	\$1,000
Total Annual Compensation:	\$1,000

Expense Summary

1 member * \$20 * 4	\$80
2 members * \$50 * 4	\$400
2 members * \$120 * 4	\$960
Total Annual Expenses	\$1,440

9. Specific Agency or Political Subdivisions Affected: Division of Legislative Services, State Board of Elections

10. Technical Amendment Necessary: No

11. Other Comments: This is a one-year, temporary commission.

Date: 1/16/2008 egw

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cc: Secretary of Administration