

Department of Planning and Budget 2008 Fiscal Impact Statement

1. Bill Number: HB94

House of Origin X Introduced Substitute Engrossed
Second House In Committee Substitute Enrolled

2. Patron: Nichols

3. Committee: House Appropriations

4. Title: **Secondary highway system construction fund allocation among counties based on population.**

5. Summary: This impact statement has been revised to account for additional fiscal impacts. The introduced bill revises the statutory formulas used to allocate secondary highway construction funds so that such funds are allocated on the basis of population.

The Code of Virginia details the expenditure of the Transportation Trust Fund. The Code designates the formula used to distribute the funds between the primary, secondary and urban roadway systems in Virginia. Generally, the primary system contains state-maintained roads numbered 599 and below, excluding the interstate system. The secondary system consists of state-maintained roadways numbered 600 and above. Streets within municipalities maintained by cities and towns are grouped into the urban system.

A roadway's classification also affects the distribution of funds by the Commonwealth Transportation Board (CTB). Primary system funds are distributed by VDOT construction district, and expenditures are determined by the CTB. Secondary funds are distributed to counties for allocation by each county's governing body. Urban funds are distributed to cities and towns and allocated as determined by the elected leaders of the municipalities.

Secondary system allocations are distributed based on 80 percent population of the county and 20 percent on the county's land area. In the years between the U.S. Census, the latest population estimates are taken from the Weldon Cooper Center for Public Service at the University of Virginia. As noted above, this legislation modifies the formulas for the allocation of secondary highway construction funds, using population as the sole criterion for distributions.

6. Fiscal Impact Estimates: Preliminary. See Item 8.

7. Budget Amendment Necessary: None.

8. Fiscal Implications: The bill does not alter the current funding level, but does amend the current distribution formula by providing that funds for the secondary system be allocated by population. When the ranking of counties is changed from an 80/20 split to that of population the amount of funding provided to individual counties on the secondary system

shifts, resulting in counties with higher populations receiving additional funding and counties with lower populations receiving less funding. Virginia's largest county, Pittsylvania, would receive \$239,640 less in secondary system funding, while Virginia's most populous county, Fairfax, would receive an additional \$2.7 million. The table below illustrates the changes for each county.

Locality	Current Allocation	Proposed Allocation	Difference	Locality	Current Allocation	Proposed Allocation	Difference
Bland	\$ 189,725.34	\$ 105,449.73	\$ (84,275.61)	Arlington	\$ 2,314,250.46	\$ 2,880,129.17	\$ 565,878.71
Buchanan	\$ 517,377.32	\$ 372,008.16	\$ (145,369.15)	Fairfax	\$ 11,772,109.35	\$ 14,517,505.95	\$ 2,745,396.61
Dickenson	\$ 325,401.26	\$ 241,292.58	\$ (84,108.68)	Loudoun	\$ 2,925,734.74	\$ 3,388,380.28	\$ 462,645.55
Grayson	\$ 361,268.10	\$ 243,515.38	\$ (117,752.72)	Prince William	\$ 4,438,851.75	\$ 5,399,927.29	\$ 961,075.54
Lee	\$ 475,560.67	\$ 372,408.27	\$ (103,152.40)	NOVA Total	\$ 21,450,946.28	\$ 26,185,942.69	\$ 4,734,996.41
Russell	\$ 505,620.49	\$ 380,929.01	\$ (124,691.48)	Amelia	\$ 303,592.54	\$ 185,248.33	\$ (118,344.21)
Scott	\$ 492,695.11	\$ 353,232.89	\$ (139,462.22)	Brunswick	\$ 464,004.26	\$ 276,398.03	\$ (187,606.22)
Smyth	\$ 420,415.78	\$ 358,789.90	\$ (61,625.88)	Charles City	\$ 156,969.01	\$ 104,427.24	\$ (52,541.76)
Tazewell	\$ 550,235.38	\$ 427,029.93	\$ (123,205.45)	Chesterfield	\$ 3,645,271.07	\$ 4,334,330.77	\$ 689,059.70
Washington	\$ 741,095.44	\$ 652,422.06	\$ (88,673.38)	Dinwiddie	\$ 520,530.51	\$ 389,686.85	\$ (130,843.66)
Wise	\$ 531,088.70	\$ 480,480.91	\$ (50,607.80)	Goochland	\$ 358,889.18	\$ 293,350.61	\$ (65,538.57)
Wythe	\$ 386,187.34	\$ 293,217.24	\$ (92,970.11)	Hanover	\$ 1,260,216.52	\$ 1,323,500.84	\$ 63,284.32
Bristol Total	\$ 5,496,670.94	\$ 4,280,776.06	\$ (1,215,894.89)	Bedford	\$ 3,501,608.63	\$ 4,250,620.04	\$ 749,011.42
Albemarle	\$ 1,382,338.07	\$ 1,345,625.13	\$ (36,712.94)	Lunenburg	\$ 347,070.14	\$ 198,051.67	\$ (149,018.47)
Culpeper	\$ 544,436.74	\$ 476,213.13	\$ (68,223.61)	Mecklenburg	\$ 553,226.71	\$ 383,151.81	\$ (170,074.89)
Fauquier	\$ 936,282.10	\$ 829,505.30	\$ (106,776.80)	New Kent	\$ 280,475.69	\$ 242,996.73	\$ (37,478.96)
Fluvanna	\$ 429,720.52	\$ 380,365.90	\$ (49,354.62)	Nottoway	\$ 264,357.13	\$ 182,492.05	\$ (81,865.07)
Greene	\$ 261,143.29	\$ 254,362.66	\$ (6,780.63)	Powhatan	\$ 429,592.92	\$ 398,103.86	\$ (31,489.06)
Louisa	\$ 575,701.47	\$ 448,146.55	\$ (127,554.93)	Prince George	\$ 537,948.11	\$ 540,792.94	\$ 2,844.83
Madison	\$ 278,707.65	\$ 203,312.30	\$ (75,395.34)	Richmond Total	\$ 12,623,752.40	\$ 13,103,151.78	\$ 479,399.38
Orange	\$ 466,425.64	\$ 399,482.00	\$ (66,943.64)	Bedford	\$ 1,080,719.26	\$ 963,703.27	\$ (117,015.99)
Rappahannock	\$ 177,269.35	\$ 102,708.28	\$ (74,561.08)	Botetourt	\$ 552,651.65	\$ 474,064.42	\$ (78,587.23)
Culpeper Total	\$ 5,052,024.83	\$ 4,439,721.23	\$ (612,303.60)	Carroll	\$ 552,297.75	\$ 440,337.10	\$ (111,960.65)
Caroline	\$ 485,711.41	\$ 382,396.06	\$ (103,315.35)	Craig	\$ 124,616.97	\$ 75,501.18	\$ (49,115.79)
Essex	\$ 232,677.84	\$ 155,892.52	\$ (76,785.32)	Floyd	\$ 340,979.13	\$ 222,665.50	\$ (118,313.63)
Gloucester	\$ 517,401.37	\$ 532,450.02	\$ 15,048.65	Franklin	\$ 849,665.87	\$ 692,610.32	\$ (157,055.55)
King George	\$ 325,307.67	\$ 315,623.08	\$ (9,684.59)	Giles	\$ 247,558.76	\$ 171,763.33	\$ (75,795.43)
King & Queen	\$ 217,027.72	\$ 103,271.39	\$ (113,756.34)	Henry	\$ 811,929.75	\$ 807,707.02	\$ (4,222.73)
King William	\$ 291,086.87	\$ 220,887.26	\$ (70,199.62)	Montgomery	\$ 509,487.42	\$ 465,276.94	\$ (44,210.48)
Lancaster	\$ 194,525.38	\$ 171,378.04	\$ (23,147.33)	Patrick	\$ 431,008.49	\$ 289,216.19	\$ (141,792.29)
Mathews	\$ 144,855.01	\$ 135,976.22	\$ (8,878.80)	Pulaski	\$ 410,562.11	\$ 375,268.27	\$ (35,293.84)
Middlesex	\$ 176,939.61	\$ 151,935.93	\$ (25,003.67)	Roanoke	\$ 1,070,375.51	\$ 1,221,074.12	\$ 150,698.61
Northumberland	\$ 239,927.77	\$ 195,028.66	\$ (44,899.11)	Salem Total	\$ 6,981,852.66	\$ 6,199,187.66	\$ (782,665.00)
Richmond	\$ 196,241.04	\$ 143,667.11	\$ (52,573.93)	Alleghany	\$ 254,190.88	\$ 194,984.20	\$ (59,206.68)
Spotsylvania	\$ 1,562,929.75	\$ 1,744,707.02	\$ 181,777.27	Augusta	\$ 1,102,578.61	\$ 1,037,752.22	\$ (64,826.39)
Stafford	\$ 1,523,554.41	\$ 1,785,814.04	\$ 262,259.64	Bath	\$ 159,709.38	\$ 71,514.95	\$ (88,194.43)
Westmoreland	\$ 296,689.74	\$ 248,079.54	\$ (48,610.20)	Clarke	\$ 243,058.02	\$ 209,299.05	\$ (33,758.98)
Fred'burg Total	\$ 6,404,875.59	\$ 6,287,106.89	\$ (117,768.70)	Frederick	\$ 1,014,294.66	\$ 1,045,828.40	\$ 31,533.74
Amherst	\$ 546,649.36	\$ 474,479.34	\$ (72,170.02)	Highland	\$ 159,933.12	\$ 35,431.47	\$ (124,501.65)
Appomattox	\$ 304,525.09	\$ 208,943.40	\$ (95,581.69)	Page	\$ 316,926.49	\$ 285,541.16	\$ (31,385.33)
Buckingham	\$ 439,791.99	\$ 242,552.17	\$ (197,239.82)	Rockbridge	\$ 458,063.95	\$ 320,468.79	\$ (137,595.15)
Campbell	\$ 794,924.98	\$ 720,647.27	\$ (74,277.71)	Rockingham	\$ 988,069.40	\$ 928,820.10	\$ (59,249.31)
Charlotte	\$ 353,844.44	\$ 189,116.00	\$ (164,728.44)	Shenandoah	\$ 541,284.53	\$ 465,395.49	\$ (75,889.04)
Cumberland	\$ 226,725.28	\$ 135,042.64	\$ (91,682.64)	Warren	\$ 318,405.36	\$ 305,175.91	\$ (13,229.45)
Halifax	\$ 677,177.91	\$ 419,561.31	\$ (257,616.60)	Staunton Total	\$ 5,556,514.40	\$ 4,900,211.74	\$ (656,302.67)
Nelson	\$ 367,363.81	\$ 223,258.25	\$ (144,105.57)	Accomack	\$ 557,590.32	\$ 519,291.03	\$ (38,299.29)
Pittsylvania	\$ 1,162,473.98	\$ 922,833.35	\$ (239,640.63)	Greensville	\$ 273,400.02	\$ 185,796.62	\$ (87,603.40)
Prince Edward	\$ 318,456.88	\$ 214,856.05	\$ (103,600.83)	Isle of Wight	\$ 439,555.65	\$ 388,619.90	\$ (50,935.75)
Lynchburg Total	\$ 5,191,933.72	\$ 3,751,289.77	\$ (1,440,643.94)	James City	\$ 756,694.72	\$ 877,013.99	\$ 120,319.27
				Northampton	\$ 224,463.91	\$ 195,828.87	\$ (28,635.04)
				Southampton	\$ 465,051.10	\$ 269,522.17	\$ (195,528.93)
				Surry	\$ 197,341.99	\$ 101,567.24	\$ (95,774.75)
				Sussex	\$ 353,743.80	\$ 179,335.68	\$ (174,408.12)
				York	\$ 773,587.66	\$ 935,636.69	\$ 162,049.03
				Hampton Roads Total	\$ 4,041,429.16	\$ 3,652,612.18	\$ (388,816.98)

9. Specific Agency or Political Subdivisions Affected: All county governments participating in the secondary system, Department of Transportation

10. Technical Amendment Necessary: None.

11. Other Comments: None.

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cc: Secretary of Transportation